

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ASSIGNMENT OF STATE-OWNED MOTOR VEHICLES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Nordberg and Kraft-Tharp
Sens. Smallwood and Jahn

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$196,235 cash funds from the Motor Fleet Management Fund to the Department of Personnel for FY 2017-18; states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE; and reduces the FTE reflected in the Long Bill appropriation to the Department of Personnel for Integrated Document Solutions by 2.0 FTE.

Points to Consider

None.