

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ASSIGNMENT OF STATE-OWNED MOTOR VEHICLES.

Prime Sponsors: Reps. Nordberg and Kraft-Tharp  
Sens. Smallwood and Jahn

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor appropriation amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$196,235 cash funds from the Motor Fleet Management Fund to the Department of Personnel for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE.

**J.002** Bill Sponsor amendment **J.002** (attached) adds a provision appropriating a total of \$196,235 cash funds from the Motor Fleet Management Fund to the Department of Personnel for FY 2017-18; states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE; and reduces the FTE reflected in the Long Bill appropriation to the Department of Personnel for Integrated Document Solutions by 2.0 FTE.

If **J.002** is adopted, **J.001** should not be adopted.

**Points to Consider**

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None.