

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE FINANCING OF THE WATER POLLUTION CONTROL PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Reps. Mitsch Bush and Lawrence
Sens. Cooke and Jahn

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/01/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (05/02/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$1,258,007 to the Department of Public Health and Environment for FY 2017-18, including \$433,042 General Fund and \$824,965 cash funds from various sources of cash funds. The following table summarizes the appropriations by purpose and fund source.

Summary of Appropriations in Amendment J.001			
	Total	General Fund	Cash Funds
Administration	\$0	(\$62,569)	\$62,569
Commerce and Industry	325,793	182,228	143,565
Construction	(95,752)	(74,878)	(20,874)

Summary of Appropriations in Amendment J.001			
	Total	General Fund	Cash Funds
Municipal Separate Storm Sewer System	63,038	40,558	22,480
Pesticides	83,759	95,543	(11,784)
Public and Private Utilities	841,978	243,120	598,858
Water Quality Certification	(10,809)	9,040	(19,849)
Water Quality Improvement	50,000	0	50,000
Total	\$1,258,007	\$433,042	\$824,965

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2017-18 budget package a \$433,042 General Fund appropriation for implementation of this bill.