

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROTECTING AT-RISK ADULTS FROM MISTREATMENT BY ESTABLISHING A CHECK OF THE COLORADO ADULT PROTECTIVE SERVICES DATA SYSTEM FOR PERSONS EMPLOYED TO PROVIDE DIRECT CARE TO AT-RISK ADULTS.

Prime Sponsors: Representative Lontine
Sens. Aguilar and Gardner

JBC Analyst: Kevin Neimond
Phone: 303-866-2061
Date Prepared: April 24, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$428,779 General Fund to the Department of Human Services for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE to implement the act. Of this appropriation, \$42,773 is reappropriated to the Department of Law for the purchase of legal services. This provision also states that the appropriation is based on the assumption that the Department of Law will require an additional 0.3 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package allocates \$11.7 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.7 million is not used to fund legislation, it will remain in the General Fund reserve.

Related Budget Information

The rerevised version of the FY 2017-18 Long Bill (S.B. 17-254) includes an appropriation of \$550,000 General Fund to implement the provisions included in H.B. 17-1284. If this appropriation is included in the enacted version of the FY 2017-18 Long Bill, and **J.001** to H.B. 17-1284 is adopted, the Department of Human Services' FY 2017-18 appropriation to implement H.B. 17-1284 would exceed the necessary appropriation by \$550,000 General Fund.