



**Colorado
Legislative
Council
Staff**

HB17-1257

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0277
Prime Sponsor(s): Rep. Arndt
Sen. Tate

Date: March 27, 2017
Bill Status: House Agriculture
Fiscal Analyst: Clare Pramuk (303-866-2677)

BILL TOPIC: REPORTING REQUIREMENTS BY DNR TO THE GENERAL ASSEMBLY

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	Workload increase. See State Expenditures section.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload increase.		

Summary of Legislation

Under current law, whenever Executive Branch agencies or the Judicial Branch are required to make a report on a periodic basis to the General Assembly, the reporting requirement expires three years after the first report was due, unless the General Assembly continues the requirement. **Recommended by the Statutory Revision Committee**, this bill continues indefinitely the following annual reporting requirements for the Department of Natural Resources (DNR) that are scheduled to repeal:

- report on the current record of balances by capital project;
- report on the progress and status of activities to date and their effectiveness in the recovery of endangered species;
- Colorado Parks and Wildlife Commission report on acquisitions of real property or interests in water acquired since July 1, 1992;
- Wildlife for Future Generations Trust Fund report on expenditures and accomplishments;
- Habitat Partnership Council report on the expenditures from the Habitat Partnership Cash Fund;
- report on game damage and game damage preventions issues;
- Parks for Future Generations Trust Fund report on expenditures and accomplishments;
- report on efforts to address aquatic nuisance species;
- detailed accounting of the Great Outdoors Colorado Program Trust Fund money received including how such moneys have been spent;
- State Land Board summary of land transactions;
- State Land Board annual income and inventory report;
- Colorado Water Conservation Board (CWCB) and Attorney General report on litigation that uses money from the Litigation Fund;

- CWCB report on the basis for project loans under \$10 million;
- report on the status of compact negotiations by the Interbasin Compact Committee and CWCB and activities funded by the Water Supply Reserve Fund; and
- Division of Water Resources report on the dam and reservoir safety program.

The bill also requires the Colorado Water Resources and Power Development Authority to continue the annual report of its activities.

State Expenditures

This bill increases workload for several divisions of the DNR to continue the reporting requirements under the bill. Table 1 below shows the estimated number of hours required annually by each division to comply with the reporting requirements in the bill. This workload can be accomplished within existing appropriations.

Division	Hours for Report Preparation
Colorado Parks and Wildlife	419
Colorado Water Conservation Board	103
Division of Water Resources	80
State Land Board	152
TOTAL	754

Statutory Public Entity Impact

The bill continues a report for the Colorado Water Resources and Power Development Authority which will increase its workload over current law but can be accomplished within its existing appropriations.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Information Technology Natural Resources