

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING JUVENILE DELINQUENCY RECORD EXPUNGEMENT.

Prime Sponsors: Representative Lee

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$273,361 General Fund for FY 2017-18, including:

- \$108,710 General Fund to the Department of Human Services to program the TRAILS computer system. This amount is reappropriated to the Office of Information Technology for the provision of computer programming services.
- \$152,357 General Fund to the Judicial Department to process certain juvenile expungements, to review petitions for expungement from newly eligible persons, and to conduct the periodic review of cases. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE to implement the act. Additionally, this appropriation covers one-time information technology costs to modify the Department's public access system.

HB17-1204

JBC Staff Analysis

- \$12,294 General Fund to the Department of Public Safety to seal records for additional juvenile expungements. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package allocates \$11.7 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.7 million is not used to fund legislation, it will remain in the General Fund reserve.