

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE COLORADO FOOD SYSTEMS ADVISORY COUNCIL.

Prime Sponsors: Reps. Duran and McLachlan  
Sens. Coram and Fields

JBC Analyst: Tom Dermody  
Phone: 303-866-2061  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/2017.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.002/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$67,350 General Fund to the Department of Agriculture for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE.

**L.002 and J.002**

Bill Sponsor ammendment **L.002** (attached) allows Council member reimbursements to come from the General Fund and the Food System Advisory Council Fund. The amendment also allows the Food System Advisory Council Fund to receive General Fund appropriations. Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$88,510 General Fund to the Department of Agriculture for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE. If **L.002** and **J.002** are adopt, then **J.001** should *not* be adopted.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package allocates \$11.7 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.7 million is not used to fund legislation, it will remain in the General Fund reserve.