

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EARLY CHILDHOOD LEADERSHIP COMMISSION.

Prime Sponsors: Reps. Pettersen and Wilson  
Senator Martinez Humenik

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2017-18.

**Points to Consider**

*Future Fiscal Impact*

Currently the costs associated with the Early Childhood Leadership Commission are covered by the federal Race to the Top Early Learning Challenge grant awarded to the Department of Human Services (DHS) in December 2012. Because these funds are temporary, the continuation of the commission will have a fiscal impact of \$155,000 and 1.5 FTE in FY 2018-19.

The DHS anticipates requesting an appropriation from federal Child Care Development Funds in FY 2018-19. Pursuant to H.B. 16-1405 (Long Bill), Section 2 (1) (h) (II), expenditures from Child Care Development Funds may not exceed the appropriation.