



**Colorado
Legislative
Council
Staff**

HB17-1077

**FINAL
FISCAL NOTE**

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0681
Prime Sponsor(s): Rep. Valdez
Sen. Coram

Date: July 19, 2017
Bill Status: Signed into Law
Fiscal Analyst: Amanda Hayden (303-866-4918)

BILL TOPIC: USEFUL PUBLIC SERVICE CASH FUND

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue	\$0	\$0
<i>State transfers</i>		
General Fund	(25,000)	(25,000)
Cash Funds	25,000	25,000
State Expenditures		
Appropriation Required: None.		
Future Year Impacts: Ongoing transfer of state revenue.		

Summary of Legislation

Under current law, a person sentenced by the court to perform useful public service (community service) can be assessed a fee of up to \$120, paid to the agency responsible for overseeing the person's participation. The bill creates the Useful Public Service Cash Fund, into which the fees collected in counties where the Judicial Department operates the local community service program must be transferred and used for the administration of such programs.

State Revenue

This summary shows changes from current law under the bill for each fiscal year. Transfers result in no net change to state revenue.

State transfers. Currently the Judicial Department operates community service programs in the 3rd, 5th, 6th, 7th, and 16th judicial districts. Offenders doing community service in those districts write a check to the Office of the State Court Administrator, which is then deposited into the Judicial Department's Fund 1000, the General Fund. Across the five districts, the department collected \$219,395 in FY 2013-14, \$201,248 in FY 2014-15, and \$184,780 in FY 2015-16. Most of this money is used to pay the expenses of community service programs in these districts. Any unexpended funds at the end of the fiscal year revert to the General Fund. About \$25,000 per year, on average, over the past several years has reverted to the General Fund. Under the bill, all revenue collected by the Judicial Department from the community service fee will be credited to the cash fund and used to pay community service program expenses. Unexpended funds will remain in the cash fund and roll over from fiscal year to fiscal year. There is no net change to state revenue.

Effective Date

The bill was signed into law by the Governor on May 21, 2017, and takes effect August 9, 2017, assuming no referendum petition is filed.

State and Local Government Contacts

Counties Information Technology Judicial Treasury