



**Colorado
Legislative
Council
Staff**

HB17-1058

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0278
Prime Sponsor(s): Rep. Thurlow
Sen. Kerr

Date: January 17, 2017
Bill Status: House Business, Affairs and Labor
Fiscal Analyst: Ryan Long (303-866-2066)

BILL TOPIC: REPORTING REQUIREMENTS BY DEPARTMENT OF PERSONNEL AND ADMINISTRATION TO GENERAL ASSEMBLY

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	Minimal workload increase.	
Appropriation Required: None.		
Future Year Impacts: Ongoing minimal workload increase.		

Summary of Legislation

Recommended by the Statutory Revision Committee, this bill repeals various reporting requirements for the Department of Personnel and Administration (DPA) that are scheduled for repeal. Additionally, it indefinitely continues reporting requirements contained in various statutory sections.

Background

Pursuant to current law, whenever the Legislative and Judicial Branches are required to make a report on a periodic basis to the General Assembly, the reporting requirement expires three years after the first report was due, unless the General Assembly continues the requirement.

State Expenditures

The bill creates an ongoing minimal workload increase for the following reports that were scheduled for repeal, but continue indefinitely under this bill:

- financial statements for each fiscal year submitted to the Controller by each department, institution, and agency;
- a report submitted to the General Assembly by the DPA outlining the utilization of alternative fuels used by the motor vehicle fleet system;
- an annual report by the Office of the State Architect (OSA) to the Capital Development Committee on the acquisitions and dispositions of real property;

- an annual report by the OSA regarding contracting documents, project guidelines, and reporting and tracking procedures related to the high performance standard certification program;
- an annual estimate of General Fund revenues for each fiscal year, which is transmitted to the General Assembly by the Governor with the assistance of the Controller, the Office of State Planning and Budgeting, and the Governor's revenue-estimating advisory group; and
- a certification by the controller to the Governor, General Assembly, and the Executive Director of the Department of Revenue of the amount of state revenues in excess of the limitation on state fiscal year spending imposed by TABOR.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Governor

Information Technology

Personnel