

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE HOME CARE ALLOWANCE GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Young
Senator Lambert

JBC Analyst: Scott Thompson
Phone: 303-866-2061
Date Prepared: April 12, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/07/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health & Human Services Committee Report (04/12/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$695,107 General Fund to the Department of Human Services for FY 2017-18 to implement the bill and reduces by an equal amount General Fund appropriated to the Department of Human Services in the FY 2017-18 Long Bill.

Points to Consider

General Fund Impact

Page 1 of the LCS Fiscal Note (attached) identifies that the bill requires \$695,107 in General Fund expenditures in FY 2017-18 and page 4 of the LCS Fiscal Note states the bill includes a General Fund appropriation of a like amount. However, it does not convey that the net impact of adopting the bill is \$0, because the appropriation clause reduces a General Fund appropriation in the FY 2017-18 Long Bill by \$695,107.