

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING GRAY AND BLACK MARKET MARIJUANA ENFORCEMENT EFFORTS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Willett and Pabon
Sens. Aguilar and Cooke

JBC Analyst: Amanda Bickel
Phone: 303-866-2061
Date Prepared: **March 31, 2017**

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff **Revised** Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

| | |
|------------|--|
| | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| XXX | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

If "No Change"

The **XXX Committee Report (XX/XX/XX)** includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

OR:

If "Update"

The **XXX Committee Report (XX/XX/XX)** ... *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

OR:

If "Non-Concurrence"

If the Non-Concurrence box is checked explain why.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|---|
| J.XXX | Staff-prepared appropriation amendment |
| L.XXX | Bill Sponsor amendment - does not changes fiscal impact |
| L.XXX/J.000 | Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

OR:

The bill includes an appropriation clause that...

OR:

The bill includes an appropriation clause that (*describe its deficiency*).

OR:

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

J.00X Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating a total of \$___ to the Department of ___ for FY 20XX-YY, including \$___ General Fund and \$___ cash/reappropriated funds from _____. This provision also states that the appropriation is based on the assumption(s) that the Department will require an additional YY.Y FTE, and the Department will receive \$___ federal funds to implement the act.

OR:

J.00X Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

OR:

L.00X Bill Sponsor amendment **L.XXX** (attached) ...

OR:

L.XXX and J.YYY

Bill Sponsor amendment **L.XXX** (attached) ...

Points to Consider

Subheading

1. List the points to consider.

OR: None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

General Fund Impact

Future Fiscal Impact

Revenue Source

Related Budget Information

Future Budget Processes

Technical Issues

Timing Issues

Legislative Authority

TABOR/ Excess State Revenues Impact

**Legislative Intent - use with caution*

**Local Fiscal Impact - use with caution*

HB17-1221

JBC Staff Analysis

**Other Potential or Unquantifiable Fiscal Impacts - use with caution*