

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 18. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XVI (6)(F), (10)(D), and the affected totals, as follows:

Section 2. **Appropriation.**

PART XVI

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(6) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION

(F) Waste Tire Program

Waste Tire Program

Administration and Cleanup

Program Enforcement

2,324,661

2,324,661^a

(5.0 FTE)

Waste Tire Market

Development

647,334

647,334^b

Waste Tire Rebates

~~7,444,703~~

~~7,444,703^c~~

10,764,341

10,764,341^c

~~10,416,698~~

13,736,336

^a This amount shall be from the Waste Tire Administration, Enforcement, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.

^b This amount shall be from the Waste Tire Market Development Fund created in Section 30-20-1406 (1), C.R.S.

^c This amount shall be from the End Users Fund created in Section 30-20-1405 (1), C.R.S.

(10) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

(D) Indirect Cost

Assessment

~~3,405,100~~

1,694,000^a

~~555,700^b~~

1,155,400(I)

3,580,100

730,700^b

^a This amount shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment Facility Survey and Certification line item in the Department of Health Care Policy and Financing.

**TOTALS PART XVI
(PUBLIC HEALTH AND
ENVIRONMENT)**

\$556,505,747	\$45,615,393	\$432,590 ^a	\$180,597,712 ^b	\$41,167,484	\$288,692,568 ^c
<u>\$560,000,385</u>			<u>\$183,917,350^b</u>	<u>\$41,342,484</u>	

^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B.5), C.R.S.

^b Of this amount, \$600,000 contains an (I) notation.

^c Of this amount, \$268,236,101 contains an (I) notation.