

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 16. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend Part XII (3)(A) and the affected totals, and add footnote 68a to Part XII (4)(B), as follows:

Section 2. Appropriation.

**PART XII
DEPARTMENT OF LOCAL AFFAIRS**

(3) DIVISION OF HOUSING⁶⁸

(A) Community and Non-Profit Services

(1) Administration

Personal Services	2,215,529 (25.6 FTE)	348,495		17,169 ^a	100,746 ^b	1,749,119(I)
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Operating Expenses	378,873	36,278		2,500 ^c		340,095(I)
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(2) Community Services

Low Income Rental

Subsidies	48,024,412 47,499,412	2,660,938 2,135,938				45,363,474 (I)
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Homeless Prevention

Programs	1,635,236			110,000 ^c		1,525,236(I)
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(3) Fort Lyon Supportive

Housing Program	4,989,637	4,989,637 (1.0 FTE)				
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	<u>57,243,687</u> 56,718,687					
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^a Of this amount, \$13,562 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$3,607 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2) (a), C.R.S.

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department. Of this amount, an estimated \$54,653 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and an estimated \$46,093 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

^c This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

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(4) DIVISION OF LOCAL GOVERNMENT							
(B) Field Services							
Program Costs	2,943,757				109,027 ^a (1.0 FTE)	2,511,402 ^b (22.9 FTE)	323,328(I) (4.3 FTE)
Community Development Block Grant	5,200,000						5,200,000(I)
Local Government Mineral and Energy Impact Grants and Disbursements	125,000,000				125,000,000(I) ^c		
Local Government Limited Gaming Impact Grants	4,900,000				4,900,000(I) ^d		
Local Government Geothermal Energy Impact Grants	50,000				50,000 ^e		
Rural Economic Development Initiative Grants GRANTS ^{68a}	750,000		750,000				
Search and Rescue Program	618,420				618,420 ^f (1.3 FTE)		
Local Government Permanent Fund	8,750,000				8,750,000 ^g		
Local Government Marijuana Impact Grant Program	1,117,540				1,117,540 ^h (2.0 FTE)		
Other Local Government Grants	30,000				30,000 ⁱ		
	<u>149,359,717</u>						

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^a This amount shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S.

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated \$1,354,681 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and an estimated \$1,156,721 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

^c Of this amount, an estimated \$67,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and an estimated \$57,500,000 shall be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S. This amount consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 12-47.1-701, C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund.

^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

^f This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

^g This amount shall be from the Local Government Permanent Fund created in Section 34-63-102 (5.3) (a) (I) (A), C.R.S.

^h This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

ⁱ This amount shall be from the Colorado Heritage Communities Fund created in Section 24-32-3207 (1), C.R.S.

**TOTALS PART XII
(LOCAL AFFAIRS)**

\$306,083,310	\$21,753,310	\$4,230,000 ^a	\$194,098,487 ^b	\$10,915,745	\$75,085,768 ^c
<u>\$305,558,310</u>	<u>\$21,228,310</u>				

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of this amount, \$179,900,000 contains an (I) notation.

^c This amount contains an (I) notation.

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

68a DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF LOCAL GOVERNMENT, FIELD SERVICES, RURAL ECONOMIC DEVELOPMENT INITIATIVE GRANTS -- THIS AMOUNT REMAINS AVAILABLE THROUGH JUNE 30, 2018.