

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 13. Appropriation to the department of higher education for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend Part VI (4)(A), (5), (9)(C), and footnote 29, as follows:

Section 2. Appropriation.

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated 128,606 eligible full-time equivalent students at \$2,250 per 30 credit hours	289,362,877					
Stipends for an estimated 1,283 eligible full-time equivalent students attending participating private institutions at \$1,125 per 30 credit hours	1,443,375					
	290,806,252	43,633,333	290,806,252 ^a			247,172,919 ^a

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams

State University ²²	40,723,138			26,646,778 ^a	14,076,360 ^b
	39,729,028			25,652,668 ^a	
	(331.6 FTE)				

^a Of this amount, ~~\$20,056,050~~ \$19,879,000 shall be from the students' share of tuition, ~~\$6,569,160(I)~~ \$5,752,100(I) shall be from mandatory fees, and \$21,568(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

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^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,890,626 for student stipend payments and \$11,185,734 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(B) Trustees of Colorado

Mesa University²³	97,559,817			73,279,088 ^a	24,280,729 ^b	
	95,083,941			70,803,212 ^a		
	(705.8 FTE)					

^a Of this amount, ~~\$66,827,458~~ \$65,022,197 shall be from the students' share of tuition, ~~\$6,094,986(I)~~ \$5,424,371(I) shall be from mandatory fees, and \$356,644(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$13,706,155 for student stipend payments and \$10,574,574 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(C) Trustees of

Metropolitan State

University of Denver²⁴	172,582,069			121,167,068^a	51,415,001 ^b	
	175,242,176			123,827,175 ^a		
	(1,453.2 FTE)					

^a Of this amount, ~~\$105,524,167~~ \$107,230,227 shall be from the students' share of tuition and ~~\$15,642,901(I)~~ \$16,596,948(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$32,248,782 for student stipend payments and \$19,166,219 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(D) Trustees of Western

State Colorado

University²⁵	34,543,650			23,008,723 ^a	11,534,927 ^b	
	35,037,896			23,502,969 ^a		
	(248.1 FTE)					

^a Of this amount, ~~\$17,874,830~~ \$18,316,024 shall be from the student's share of tuition and ~~\$5,133,893(I)~~ \$5,186,945(I) shall be from mandatory fees.

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^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,967,276 for student stipend payments and \$8,567,651 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(E) Board of Governors of
the Colorado State
University System²⁶**

	619,485,003			484,966,696*	134,518,307 ^b
	640,531,440			506,013,133 ^a	
	(4,856.2 FTE)				

^a Of this amount, ~~\$417,008,560~~ \$431,810,664 shall be from the students' share of tuition and ~~\$67,958,136(I)~~ \$74,202,469(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$43,047,716 for student stipend payments, \$37,656,220 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$53,814,371 for fee-for-service contracts for specialty education programs.

**(F) Trustees of Fort Lewis
College²⁷**

	58,111,091			46,629,891*	11,481,200 ^b
	55,036,789			43,555,589 ^a	
	(430.4 FTE)				

^a Of this amount, ~~\$40,496,891~~ \$38,065,066 shall be from the students' share of tuition and ~~\$6,133,000(I)~~ \$5,490,523(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,041,098 for student stipend payments and \$7,440,102 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(G) Regents of the
University of Colorado²⁸**

	1,206,559,576			1,020,126,890*	186,432,686 ^b
	1,235,977,578			1,049,544,892 ^a	
	(7,982.3 FTE)				

^a Of this amount, ~~\$931,319,730~~ \$944,777,384 shall be from the students' share of tuition, ~~\$76,454,291(I)~~ \$92,414,639(I) shall be from mandatory fees, and \$12,352,869 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5) (a) (I), C.R.S.

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^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$62,352,540 for student stipend payments, \$61,483,225 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$62,596,921 for fee-for-service contracts for specialty education programs.

(H) Trustees of the Colorado School of Mines²⁹

	167,618,512			146,979,462(I)^r	20,639,050 ^b
	162,955,135			142,316,085(I) ^a	
	(896.8 FTE)				

^a Of this amount, ~~\$133,847,436~~ \$129,396,963 shall be from the students' share of tuition and ~~\$13,132,026~~ \$12,919,122 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5) (c) (I) (A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,194,533 for student stipend payments and \$14,444,517 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(I) University of Northern Colorado³⁰

	146,081,024			107,042,790^a	39,038,234 ^b
	145,400,897			106,362,663 ^a	
	(1,136.5 FTE)				

^a Of this amount, ~~\$88,590,203~~ \$88,704,974 shall be from the students' share of tuition and ~~\$18,452,587(I)~~ \$17,657,689(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,440,878 for student stipend payments and \$23,597,356 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges³¹

	447,698,188			294,443,041 ^a	153,255,147 ^b
	452,352,812			299,097,665 ^a	
	(6,003.8 FTE)				

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^a Of this amount, ~~\$258,683,346~~ \$263,242,577 shall be from the students' share of tuition, ~~\$29,214,555(I)~~ \$29,309,948(I) shall be from mandatory fees, and \$6,545,140(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$106,473,273 for student stipend payments, \$46,694,914 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$86,960 for limited purpose fee-for-service contracts.

2,990,962,068
3,037,347,692

(9) HISTORY COLORADO

**(C) Office of Archeology
and Historic Preservation³²**

	1,628,251			844,120 ^a		784,131(I)
	1,679,634				51,383 ^b	
	(23.0 FTE)					

^a Of this amount, \$784,120 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S. and \$60,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.

^b THIS AMOUNT SHALL BE TRANSFERRED FROM THE GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING FROM THE LINE ITEM APPROPRIATION FOR THE ECONOMIC DEVELOPMENT COMMISSION - GENERAL ECONOMIC INCENTIVES AND MARKETING.

TOTALS PART VI

(HIGHER EDUCATION)	\$4,061,311,383	56,643,621 ^a	813,700,000 ^b	\$2,453,407,936 ^c	\$715,047,309 ^d	\$22,512,517 ^e
	<u>\$4,107,748,390</u>	<u>100,276,954^a</u>	<u>770,066,667^b</u>	<u>\$2,499,793,560^c</u>	<u>\$715,098,692^d</u>	

^a Of this amount, \$19,374,501 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^c Of this amount, ~~\$400,130,169~~ \$415,848,915 contains an (I) notation.

^d Of this amount, \$50,592 contains an (I) notation.

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^e This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

29 Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines – The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of 23-41-104.6 (5) (c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The amount shown is based on the Colorado School of Mines' February 2016 2017 tuition forecast. The General Assembly ~~intends to adjust~~ ADJUSTS the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.