

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	33,057,657 (183.5 FTE)			31,194,630 ^a	1,863,027 ^b	
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S. ^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,419,531,001 (3,136.3 FTE)			699,506,587(I) ^a	1,914,662(I) ^b	718,109,752(I)
^a Of this amount, \$613,007,976 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$86,498,611 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources. ^b This amount shall be funded from various reappropriated fund sources.						
(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	11,162,500			6,388,000(I) ^a (5.0 FTE)	4,774,500(I) ^b	

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

^b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

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(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT		1,500,000			1,500,000 ^a		
^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.							
(5) STATEWIDE BRIDGE ENTERPRISE		112,241,665			112,241,665(I) ^a (2.0 FTE)		
^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.							
(6) MARIJUANA IMPAIRED DRIVING PROGRAM		950,000			950,000 ^a		
^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
(7) SOUTHWEST CHIEF RAIL COMMISSION		64,000			64,000 ^a		
^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.							

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TOTALS PART XXI (TRANSPORTATION)	<u>\$1,578,506,823</u>	<u> </u>	<u> </u>	<u>\$851,844,882^a</u>	<u>\$8,552,189^b</u>	<u>\$718,109,752^c</u>

^a Of this amount, \$818,136,252 contains an (I) notation.

^b Of this amount, \$6,689,162 contains an (I) notation.

^c This amount contains an (I) notation.