

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVI						
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
(1) ADMINISTRATION AND SUPPORT						
(A) Administration						
Personal Services	7,442,721 (78.3 FTE)	415,837			6,701,356 ^a	325,528(I)
Leave Payouts ⁷⁶	939,372				939,372 ^a	
Health, Life, and Dental	11,622,144	1,409,043		4,145,143 ^b	1,243,000 ^c	4,824,958(I)
Short-term Disability	185,120	22,279		64,127 ^b	20,725 ^c	77,989(I)
S.B. 04-257 Amortization Equalization Disbursement	5,013,631	603,395		1,736,783 ^b	561,344 ^c	2,112,109(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	5,013,631	603,395		1,736,783 ^b	561,344 ^c	2,112,109(I)
Salary Survey	1,911,500	230,196		661,093 ^b	214,142 ^c	806,069(I)
Merit Pay	671,696	82,748		233,127 ^b	78,691 ^c	277,130(I)
Shift Differential	27,437	1,156		13,270 ^b		13,011(I)
Workers' Compensation	478,913				478,913 ^a	
Operating Expenses	2,311,694				2,311,694 ^a	
Legal Services	3,266,490	3,802			3,262,688 ^a	
Administrative Law Judge Services	49,790				49,790 ^a	
Payment to Risk Management and Property Funds	252,884				252,884 ^a	
Vehicle Lease Payments	366,216			260,165 ^b	72,861 ^a	33,190(I)
Leased Space	6,707,745			209,366 ^b	6,484,879 ^a	13,500(I)
Capitol Complex Leased Space	36,525				36,525 ^a	

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	\$	\$	\$	\$	\$	\$	\$
Payments to OIT	8,901,463		1,799,304			7,102,159 ^a	
CORE Operations	925,297		48,068			877,229 ^a	
Utilities	563,651				161,324 ^b	390,727 ^a	11,600(I)
Building Maintenance and Repair	303,764					303,764 ^a	
Reimbursement for Members of the State Board of Health	4,500		4,500				
Indirect Cost Assessment	515,500				223,000 ^d	112,000 ^e	180,500(I)
	<u>57,511,684</u>						

^a Of these amounts, an estimated \$28,617,221 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2) , C.R.S., \$588,519 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2) , C.R.S., \$29,101 shall be from Medicaid funds transferred from the Transfers to Department of Public Health and Environment for Facility Survey and Certification line item in the Department of Health Care Policy and Financing, and \$30,000 shall be from various sources of reappropriated funds.

^b Of these amounts, an estimated \$750,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., \$143,193 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$5,064 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and an estimated \$8,322,924 shall be from various sources of cash funds.

^c Of these amounts, an estimated \$1,518,257 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2) , C.R.S., \$1,140,989 shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment for Facility Survey and Certification line item in the Department of Health Care Policy and Financing, and an estimated \$20,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Department of Local Affairs.

^d Of this amount, \$35,352 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$25,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., and \$162,648 shall be from various sources of cash funds.

^e Of this amount, \$108,300 shall be transferred from the Prevention Services Division within this department, and \$3,700 shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment for Facility for Survey and Certification line item in the Department of Health Care Policy and Financing.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Office of Health Equity							
Program Costs	362,979 (4.3 FTE)		66,063			296,916 ^a	
Health Disparities Grants Necessary Document Assistance	3,711,034 300,000		300,000 (0.1 FTE)		629,913 ^b	3,081,121 ^a	
	<u>4,374,013</u>						

^a These amounts are transferred from the Prevention Services Division within this department.

^b This amount shall be from the Health Disparities Grant Program Fund created in Section 24-22-117 (2)(f)(I), C.R.S.

(C) Office of Planning, Partnerships, and Improvement

Assessment, Planning, and Support Program	549,469 (8.4 FTE)		330,569				218,900(I)
Distributions to Local Public Health Agencies	<u>9,278,582</u> 9,828,051		6,765,253		1,792,362 ^a	720,967 ^b	

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be Medicaid funds appropriated to the Transfer to the Department of Public Health and Environment for Local Public Health Agencies line item in the Department of Health Care Policy and Financing.

71,713,748

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION							
(A) Administration and Support							
Program Costs	479,503 (3.8 FTE)		35,412		167,063 ^a		277,028(I)
 ^a Of this amount, an estimated \$108,532 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., and an estimated \$58,531 shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16)(a), C.R.S.							
(B) Health Statistics and Vital Records							
Personal Services	3,873,588 (48.2 FTE)				2,484,039 ^a	5,887 ^b	1,383,662(I)
Operating Expenses	<u>456,869</u> 4,330,457				263,269 ^a		193,600(I)
 ^a Of these amounts, an estimated \$2,025,424 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S., an estimated \$366,942 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$238,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$116,942 shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I), C.R.S. The Tobacco Education Programs Fund and the Prevention, Early Detection, and Treatment Fund consist of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. Appropriations from this fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.							
^b This amount shall be from Medicaid funds transferred from the Transfer to the Department of Public Health and Environment for Prenatal Statistical Information line item in the Department of Health Care Policy and Financing.							
(C) Medical Marijuana Registry							
Personal Services	1,552,713				1,552,713 ^a (18.6 FTE)		
Operating Expenses	<u>121,228</u> 1,673,941				121,228 ^a		

^a These amounts shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16)(a), C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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(D) Health Data Programs and Information							
Cancer Registry	1,202,637 (10.2 FTE)		213,828				988,809(I)
Birth Defects Monitoring and Prevention Program	1,461,054 (12.6 FTE)		123,073		153,700 ^a		1,184,281(I)
Health Information Exchange	453,516		453,516				
Electronic Health Records for Local Public Health Agencies	<u>1,163,978</u>		1,163,978				
	4,281,185						
^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.							
(E) Indirect Cost Assessment							
	2,724,747				1,417,647 ^a		1,307,100(I)
^a Of this amount shall, \$57,120 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,360,527 shall be from various sources of cash funds.							
		13,489,833					
(3) LABORATORY SERVICES							
Director's Office	1,060,425 (13.3 FTE)		385,855		465,667 ^a	138,346 ^b	70,557(I)
Chemistry and Microbiology Personal Services	4,692,696		412,833 (5.5 FTE)		2,533,030 ^c (25.2 FTE)	152,706 ^d (2.1 FTE)	1,594,127(I) (16.4 FTE)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Chemistry and Microbiology Operating Expenses	4,302,765		321,389		2,937,000 ^c	179,676 ^d	864,700(I)
Certification (18.5 FTE)	2,092,393				1,902,693 ^e		189,700(I)
Indirect Cost Assessment	<u>2,941,700</u>				2,213,000 ^f		728,700(I)
		15,089,979					

^a Of this amount, an estimated \$240,667 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$160,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., and an estimated \$65,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and pursuant to Section 43-4-402 (2)(a), C.R.S.

^b This amount shall be from various sources of reappropriated funds.

^c Of these amounts, an estimated \$3,506,797 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., an estimated \$1,500,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., and an estimated \$463,233 shall be from various sources of cash funds.

^d These amounts shall be from appropriations to the Local Grants and Contracts line item of the Clean Water Program in the Water Quality Control Division in this department.

^e Of this amount, \$1,295,543 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$405,550 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., and an estimated \$201,600 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

^f Of this amount, an estimated \$905,904 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$375,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., \$310,991 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$125,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and pursuant to Section 43-4-402 (2)(a), C.R.S., and an estimated \$496,105 shall be from various sources of cash funds.

(4) AIR POLLUTION CONTROL DIVISION

(A) Administration

Program Costs	1,652,903			1,462,015 ^a		190,888(I)
				(13.1 FTE)		(4.7 FTE)
Indirect Cost Assessment	<u>5,425,700</u>			4,625,000 ^b		800,700(I)
	7,078,603					

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, an estimated \$600,675 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., an estimated \$400,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., and an estimated \$461,340 shall be from various sources of cash funds.

^b Of this amount, an estimated \$1,750,000 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., an estimated \$950,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., an estimated \$40,000 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., an estimated \$30,116 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$15,000 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S., and an estimated \$1,839,884 shall be from various sources of cash funds.

(B) Technical Services

Personal Services	3,418,189			2,194,959 ^a (22.6 FTE)		1,223,230(I) (11.1 FTE)
Operating Expenses	966,994			716,271 ^a		250,723(I)
Local Contracts	912,938			567,638 ^b		345,300(I)
	5,298,121					

^a Of these amounts, an estimated \$1,733,460 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and an estimated \$1,049,614 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$128,156 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

^b Of this amount, an estimated \$282,638 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., an estimated \$275,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and an estimated \$10,000 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

(C) Mobile Sources

Personal Services	2,736,865 (26.4 FTE)			2,325,465 ^a		411,400(I)
Operating Expenses	307,496			230,240 ^a		77,256(I)
Diesel Inspection/ Maintenance Program	636,254			636,254 ^b (6.3 FTE)		

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mechanic Certification Program	7,000				7,000 ^b		
Local Grants	<u>77,597</u>				77,597 ^a		
	3,765,212						

^a These amounts shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S.

^b Of these amounts, an estimated \$463,254 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S., and an estimated \$180,000 shall be from diesel inspection and mechanic certification fees.

(D) Stationary Sources

Personal Services	8,044,867			6,785,820 ^a		1,259,047(I)
				(79.8 FTE)		(15.8 FTE)
Operating Expenses	324,057			275,143 ^a		48,914(I)
Local Contracts	798,500			700,000 ^b		98,500(I)
Preservation of the Ozone Layer	200,000			200,000 ^c		(2.0 FTE)
	<u>9,367,424</u>					

^a Of these amounts, an estimated \$7,010,963 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$50,000 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S.

^b This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.

^c Of this amount, an estimated \$148,238 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., an estimated \$31,762 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S., and an estimated \$20,000 shall be from the Department of Public Health and Environment subaccount of the AIR Account of the Highway Users Tax Fund established in Section 42-3-304 (18)(c), C.R.S.

25,509,360

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) WATER QUALITY CONTROL DIVISION							
(A) Administration	1,986,533		548,464 (3.2 FTE)		379,565 ^a (2.6 FTE)		1,058,504(I) (13.6 FTE)
^a This amount shall be from various sources.							
(B) Clean Water Sectors							
Commerce and Industry Sector	1,655,148 (25.4 FTE)		687,209		725,873 ^a		242,066(I)
Construction Sector	1,503,935 (20.3 FTE)		335,081		1,053,665 ^b		115,189(I)
Municipal Separate Storm Sewer System Sector	178,666 (3.1 FTE)		62,468		80,545 ^c		35,653(I)
Pesticides Sector	117,600 (1.0 FTE)				17,600 ^d		100,000(I)
Public and Private Utilities Sector	2,399,153 (43.3 FTE)		1,103,322		807,584 ^e		488,247(I)
Water Quality Certification Sector	223,095 (1.5 FTE)				203,095 ^f		20,000(I)
	<u>6,077,597</u>						

^a This amount shall be from the Commerce and Industry Sector Fund created in Section 25-8-502 (1.5)(a)(I), C.R.S.

^b This amount shall be from the Construction Sector Fund created in Section 25-8-502 (1.5)(a)(II), C.R.S.

^c This amount shall be from the Municipal Separate Storm Sewer System Sector Fund created in Section 25-8-502 (1.5)(a)(IV), C.R.S.

^d This amount shall be from the Pesticides Sector Fund created in Section 25-8-502 (1.5)(a)(III), C.R.S.

^e This amount shall be from the Public and Private Utilities Sector Fund created in Section 25-8-502 (1.5)(a)(V), C.R.S.

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
(C) Clean Water Program							
Clean Water Program Costs	876,827		362,154		175,000 ^a	39,673 ^b	300,000(I)
Local Grants and Contracts	3,313,977						3,313,977(I)
Water Quality Improvement ⁷⁷	767,196				767,196 ^c		
	4,958,000						

^f This amount shall be from the Water Quality Certification Sector Fund created in Section 25-8-502 (1.2)(a), C.R.S.

^a This amount shall be from the Biosolids Management Program Fund created in Section 30-20-110.5 (3), C.R.S.

^b This amount shall be transferred from the Conservation Services line item in the Department of Agriculture.

^c This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

(D) Drinking Water Program

Personal Services	6,805,402		872,968 (14.7 FTE)		350,234 ^a (3.3 FTE)		5,582,200(I) (46.4 FTE)
Operating Expenses	774,600		134,100				640,500(I)
	7,580,002						

^a This amount shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S.

**(E) Indirect Cost
Assessment**

	3,801,200				1,619,000 ^a		2,182,200(I)
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^a Of this amount, an estimated \$115,000 shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S., an estimated \$50,000 shall be from the Biosolids Management Program Fund created in Section 30-20-110.5 (3), C.R.S., and an estimated \$1,454,000 shall be from various sources of cash funds.

24,403,332

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
(6) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION							
(A) Administration							
Program Costs	2,318,376 (19.0 FTE)				1,544,675 ^a		773,701(I)
Indirect Cost Assessment	<u>4,662,700</u>				3,530,000 ^b	10,600 ^c	1,122,100(I)
	6,981,076						
^a Of this amount, an estimated \$409,368 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., an estimated \$240,000 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated \$215,000 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., an estimated \$215,000 shall be from the Radiation Control Fund created in Section 25-11-104 (6)(c), C.R.S., and an estimated \$465,307 shall be from various sources of cash funds.							
^b Of this amount, an estimated \$450,000 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated \$415,000 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., an estimated \$355,000 shall be from the Radiation Control Fund created in Section 25-11-104 (6)(c), C.R.S., an estimated \$245,000 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., an estimated \$30,000 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., and an estimated \$2,035,000 shall be from various sources of cash funds.							
^c This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Department of Local Affairs.							
(B) Hazardous Waste Control Program							
Personal Services	3,996,666				1,635,166 ^a (16.2 FTE)		2,361,500(I) (9.7 FTE)
Operating Expenses	<u>136,549</u>				80,580 ^a		55,969(I)
	4,133,215						
^a Of these amounts, an estimated \$1,665,746 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., and an estimated \$50,000 shall be from the Illegal Drug Laboratory Fund created in Section 25-18.5-108, C.R.S.							
(C) Solid Waste Control Program^{77a}							
	4,277,055		1,345,000		2,932,055 ^a (22.2 FTE)		

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(D) Contaminated Site Cleanups and Remediation Programs							
Personal Services	3,784,811 (18.8 FTE)				1,000,000 ^a		2,784,811(I)
Operating Expenses	251,563				10,663 ^a		240,900(I)
Contaminated Sites							
Operation and Maintenance	1,559,186				1,559,186 ^a		
Brownfields Cleanup Program ⁷⁸	250,000				250,000 ^b		
Transfer to the Department of Law for CERCLA- Related Costs	798,755				798,755 ^b		
Uranium Mill Tailings Remedial Action Program	296,801 (2.5 FTE)					277,444 ^c	19,357(I)
Rocky Flats Program Costs	119,803						119,803(I) (2.1 FTE)
	<u>7,060,919</u>						

^a Of these amounts, an estimated \$2,541,015 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., an estimated \$3,101 shall be from fees collected under the Colorado Open Records Act, and an estimated \$25,733 shall be from various sources of cash funds.

^b These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S.

^c This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Department of Local Affairs.

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	\$	\$	\$	\$	\$	\$	\$
(E) Radiation Management							
Personal Services	1,771,218				1,582,241 ^a		188,977(I)
	(20.7 FTE)						
Operating Expenses	480,218				315,565 ^a		164,653(I)
	2,251,436						

^a Of these amounts, an estimated \$1,839,243 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., and an estimated \$58,563 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

(F) Waste Tire Program

Waste Tire Program							
Administration and Cleanup							
Program Enforcement	2,324,661				2,324,661 ^a		
					(5.0 FTE)		
Waste Tire Market							
Development	428,783				428,783 ^b		
Waste Tire Rebates	2,815,875				2,815,875 ^c		
	5,569,319						

^a This amount shall be from the Waste Tire Administration, Enforcement, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.

^b This amount shall be from the Waste Tire Market Development Fund created in Section 30-20-1406 (1), C.R.S.

^c This amount shall be from the End Users Fund created in Section 30-20-1405 (1), C.R.S.

30,273,020

(7) DIVISION OF ENVIRONMENTAL HEALTH AND SUSTAINABILITY

Administration and Support	856,338		484,575		270,049 ^a		101,714(I)
	(7.5 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Environmental Health Programs	2,021,874 (19.3 FTE)		664,009		792,417 ^b	111,730 ^c	453,718(I)
Sustainability Programs	841,511 (8.6 FTE)				248,790 ^a		592,721(I)
Animal Feeding Operations Program	505,777 (3.4 FTE)		99,538		406,239 ^d		
Recycling Resources Economic Opportunity Program	3,508,548				3,508,548 ^e (1.4 FTE)		
Oil and Gas Consultation Program	114,350				114,350 ^f (0.9 FTE)		
Household Take-back Medication Program	350,000		300,000		50,000 ^g		
Cottage Foods Program	89,477		89,477 (1.2 FTE)				
Indirect Costs Assessment	<u>1,100,100</u>				806,000 ^h		294,100(I)
		9,387,975					

^a These amounts shall be from various sources of cash funds.

^b Of this amount, an estimated \$656,655 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated \$50,000 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., an estimated \$24,937 shall be from the Dairy Protection Cash Fund created in Section 25-5.5-107 (7), C.R.S., and an estimated \$60,825 shall be from various sources of cash funds.

^c Of this amount, an estimated \$99,262 shall be transferred from the Department of Corrections for health related compliance inspections, and an estimated \$12,468 shall be transferred from the Institutional Programs Personal Services line item of the Division of Youth Corrections in the Department of Human Services.

^d Of this amount, an estimated \$360,905 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1.6), C.R.S., and an estimated \$45,334 shall be from the Housed Commercial Swine Feeding Operation Fund created in Section 25-7-138 (6), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^e This amount shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1)(a), C.R.S.

^f This amount shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

^g This amount shall be from the Household Medication Take-back Cash Fund created in Section 25-15-328 (5), C.R.S.

^h Of this amount, an estimated \$200,000 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated \$127,000 shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1)(a), C.R.S. an estimated \$85,000 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1.6), C.R.S., an estimated \$27,000 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$10,500 shall be from the Housed Commercial Swine Feeding Operation Fund created in Section 25-7-138 (6), C.R.S., an estimated \$8,000 shall be from the Dairy Protection Cash Fund created in Section 25-5.5-107 (7), C.R.S., an estimated \$5,000 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., and an estimated \$343,500 shall be from various sources of cash funds.

(8) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION

(A) Administration, General Disease Control, and Surveillance

Program Costs	2,868,813 (33.9 FTE)	1,304,062				1,564,751(I)
Immunization Personal Services	4,075,604 (25.3 FTE)	1,289,604				2,786,000(I)
Immunization Operating Expenses	51,119,269	937,468	440,340 ^a	1,691,461 ^b		48,050,000(I)
Appropriation from the Tobacco Tax Cash Fund to the General Fund	440,340			440,340 ^c		
Federal Grants	1,333,092					1,333,092(I) (9.2 FTE)
Indirect Cost Assessment	3,703,094			407,394 ^d		3,295,700(I)
	63,540,212					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Section 21 (5)(e) of Article X of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

^b This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^d Of this amount, \$120,428 shall be from the Drug Assistance Program Fund created in Section 25-4-1411 (6) (a), C.R.S., \$101,611 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$81,816 shall be from the AIDS and HIV Prevention Fund created in Section 25-4-1415 (1), C.R.S., \$69,019 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$34,520 shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S. The amounts from the Drug Assistance Program Fund, AIDS and HIV Prevention Fund, and the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund are received as damage awards and, as such do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(B) Special Purpose Disease Control Programs

Sexually Transmitted Infections, HIV and AIDS						
Personal Services	3,252,348			98,673 ^a		3,153,675(I)
				(1.0 FTE)		(38.9 FTE)
Sexually Transmitted Infections, HIV and AIDS						
Operating Expenses	4,556,289			2,857,389 ^a		1,698,900(I)
Ryan White Act Personal Services	2,130,801	23,001				2,107,800(I)
	(10.2 FTE)					
Ryan White Act Operating Expenses	22,604,132	1,451,065		5,600,967 ^b		15,552,100(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Tuberculosis Control and Treatment Personal Services	902,009 (13.1 FTE)		122,609					779,400(I)
Tuberculosis Control and Treatment Operating Expenses	1,500,461		1,188,761					311,700(I)
	<u>34,946,040</u>							

^a These amounts shall be from the AIDS and HIV Prevention Fund created in Section 25-4-1415 (1), C.R.S., which are received as damage awards and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b Of this amount, \$5,000,967 shall be from the Drug Assistance Program Fund created in Section 25-4-1411 (6)(a), C.R.S. and \$600,000(I) shall be from gifts, grants, and donations. The amounts from the Drug Assistance Program Fund are received as damage awards and, as such do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(C) Environmental Epidemiology

Marijuana Health Effects Monitoring	320,388				320,388 ^a (4.0 FTE)			
Oil and Gas Health Activities	696,029				293,699 ^b (3.2 FTE)	402,330 ^c		
Marijuana Retail Research Grants	866,122				866,122 ^a (0.3 FTE)			
Environmental Epidemiology Federal Grants	683,103							683,103(I) (5.8 FTE)
	<u>2,565,642</u>							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

^c This amount shall be transferred from the Operating Expenses line item appropriation in the Technical Services subdivision of the Air Pollution Control Division of this department.

101,051,894

(9) PREVENTION SERVICES DIVISION

(A) Administration

Administration	2,671,020	398,076 (6.2 FTE)	612,617 ^a (9.4 FTE)	15,029 ^b	1,645,298(I) (16.1 FTE)
Indirect Cost Assessment	5,636,800		2,159,000 ^c		3,477,800(I)
	8,307,820				

^a Of this amount, an estimated \$90,939 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$30,090 shall be from the Colorado Health Services Corps Fund created in Section 25-1.5-506 (1), C.R.S., \$9,196 shall be the Visa Waiver Program Fund created in Section 25-1.5-405, C.R.S., and an estimated \$482,392 shall be from various sources of cash funds.

^b This amount shall be from various sources of reappropriated funds.

^c Of this amount, \$613,899 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$16,076 shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S., an estimated \$16,076 shall be from the Colorado Health Services Corps Fund created in Section 25-1.5-506 (1), C.R.S., and \$1,512,949 shall be from various sources of cash funds. The amounts from the State Dental Loan Repayment Fund is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(B) Chronic Disease Prevention Programs

Transfer to the Health Disparities Grant Program Fund ⁷⁹	3,522,720		3,522,720 ^a		
Chronic Disease and Cancer Prevention Grants	6,808,400				6,808,400(I) (37.3 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Breast and Cervical Cancer Screening	7,256,921 (7.2 FTE)				4,603,021 ^a		2,653,900(I)
Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Program Administration	563,165				563,165 ^a (6.7 FTE)		
Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Grants	19,849,456				19,849,456 ^a		
Tobacco Education, Prevention, and Cessation Program Administration	550,576				550,576 ^b (6.9 FTE)		
Tobacco Education, Prevention, and Cessation Grants	24,835,633				23,549,907 ^b	1,285,726 ^c	
Oral Health Programs	1,947,786 (4.1 FTE)		266,403		803,783 ^d		877,600(I)
Marijuana Education Campaign	4,650,000				4,650,000 ^c (3.7 FTE)		
	<u>69,984,657</u>						

^a These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2)(d)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b These amounts shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution, and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Primary Care Office	3,806,534 (3.4 FTE)		1,874,251		803,783 ^a		1,128,500(I)
^a Of this amount, \$765,552 shall be from the Colorado Health Services Corps Fund created in Section 25-1.5-506 (1), C.R.S., and \$38,231 shall be from the Visa Waiver Program Fund created in Section 25-1.5-405, C.R.S.							
(D) Family and Community Health							
(1) Women's Health							
Family Planning Program Administration ⁸⁰	1,543,445 (9.9 FTE)		359,375				1,184,070(I)
Family Planning Purchase of Services ⁸⁰	7,323,361		3,734,461				3,588,900(I)
Family Planning Federal Grants ⁸⁰	184,300						184,300(I) (2.0 FTE)
Maternal and Child Health	4,821,700						4,821,700 ^a (9.5 FTE)
	13,872,806						

^a This amount shall be from the Maternal and Child Health Block Grant.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Children and Youth Health Health Care Program for Children with Special Needs	1,122,590 (14.4 FTE)		666,490(M)				456,100 ^a
Health Care Program for Children with Special Needs Purchase of Services	3,075,399		1,847,899(M)				1,227,500 ^a
Genetics Counseling Program Costs	1,656,195				1,656,195 ^b (1.0 FTE)		
School-based Health Centers ⁸¹	5,000,000		5,000,000 (2.4 FTE)				
Child Fatality Prevention	566,149		566,149 (2.9 FTE)				
Healthy Kids Colorado Survey	745,124				745,124 ^c (1.5 FTE)		
Federal Grants	884,604						884,604(I) (7.5 FTE)
	<u>13,050,061</u>						

^a These amounts shall be from the Maternal and Child Health Block Grant.

^b This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(3) Injury and Violence Prevention - Mental Health Promotion

Suicide Prevention	539,007		539,007 (2.6 FTE)				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Injury Prevention	3,679,900						3,679,900(I) (13.4 FTE)
Substance Abuse Prevention Program Costs	378,800				378,800 ^a (4.5 FTE)		
Substance Abuse Prevention Grants	9,030,000				9,030,000 ^a		
	13,627,707						

^a These amounts are from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(E) Nutrition Services

Women, Infants, and Children Supplemental Food Grant	87,140,100						87,140,100(I) (16.9 FTE)
Child and Adult Care Food Program	27,628,468						27,628,468(I) (7.8 FTE)
	114,768,568						
		237,418,153					

(10) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

(A) Operations Management

Administration and Operations	2,044,949 (23.8 FTE)		64,791		1,917,054 ^a		63,104(I)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Health Facilities Program							
Home and Community Survey	1,677,086 (14.5 FTE)		74,198		1,602,888 ^a		
Nursing Facility Survey	668,368 (6.9 FTE)		95,926		572,442 ^a		
Medicaid/Medicare Certification Program	9,596,763					5,205,000 ^b (62.6 FTE)	4,391,763(I) (46.7 FTE)
Transfer to Department of Public Safety	<u>767,620</u> 12,709,837					374,599 ^b	393,021(I)

^a Of these amounts, an estimated \$802,888 shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5 (1), C.R.S., an estimated \$607,442 shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., an estimated \$600,000 shall be from the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S., an estimated \$10,000 shall be from the Assisted Living Residence Improvement Cash Fund created in Section 25-27-106 (2) (b) (IV) (A), C.R.S., and an estimated \$155,000 shall be from various sources of cash funds.

^b These amounts shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment Facility for Survey and Certification line item in the Department of Health Care Policy and Financing.

(C) Emergency Medical Services

State EMS Coordination, Planning and Certification Program	1,651,174		109,980		1,541,194 ^a		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(13.8 FTE)						
Distributions to Regional Emergency Medical and Trauma Councils	1,785,000				1,785,000 ^b		
Emergency Medical Services Provider Grants	8,443,896				8,443,896 ^b		
Trauma Facility Designation Program	367,262				367,262 ^c (1.8 FTE)		
Federal Grants	290,300						290,300(I)
Poison Control	<u>1,595,240</u>		1,535,140		60,100 ^d		
	14,132,872						

^a Of this amount, an estimated \$1,441,194 shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1)(a), C.R.S., and an estimated \$100,000 shall be from the Fixed-wing and Rotary-wing Ambulances Cash Fund created in Section 25-3.5-307 (2)(a), C.R.S.

^b These amounts shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1)(a), C.R.S.

^c This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-3.5-705 (2), C.R.S.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(D) Indirect Cost

Assessment	4,076,100				2,040,000 ^a	880,700 ^b	1,155,400(I)
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^a Of this amount, \$1,202 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,038,798 shall be from various sources of cash funds.

^b This amount shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment Facility Survey and Certification line item in the Department of Health Care Policy and Financing.

32,963,758

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(11) OFFICE OF EMERGENCY PREPAREDNESS AND RESPONSE							
Administration and Support	927,397 (12.1 FTE)		302,061				625,336(I)
Emergency Preparedness and Response Program	14,319,822		1,076,616(M) (2.1 FTE)				13,243,206 (18.5 FTE)
State Directed Emergency Preparedness and Responses Activities	213,645		213,645 (2.4 FTE)				
Indirect Cost Assessment	<u>799,400</u>						799,400(I)
		16,260,264					
TOTALS PART XVI (PUBLIC HEALTH AND ENVIRONMENT)							
		<u>\$577,561,316</u>	<u>\$47,924,895</u>	<u>\$440,340^a</u>	<u>\$186,449,278^b</u>	<u>\$45,234,537</u>	<u>\$297,512,266^c</u>

^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S.

^b Of this amount, \$600,000 contains an (I) notation.

^c Of this amount, \$277,763,760 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

76 Department of Public Health and Environment, Administration and Support, Administration, Leave Payouts -- The Department may use this line item for leave payouts for cash funded and federal funded employees only.

77 Department of Public Health and Environment, Water Quality Control Division, Clean Water Program, Water Quality Improvement -- This appropriation remains available until the completion of the project or the close of FY 2019-20, whichever comes first.

77a Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Solid Waste Control Program -- Of this appropriation,

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	<p>\$1,595,000 remains available through June 30, 2019.</p>						
78	<p>Department of Public Health and Environment, Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs, Brownfields Cleanup Program -- This appropriation remains available until the completion of the project or the close of FY 2019-20, whichever comes first.</p>						
79	<p>Department of Public Health and Environment, Prevention Services Division, Chronic Disease Prevention Programs, Transfer to the Health Disparities Grant Program Fund -- It is the intent of the General Assembly that if actual Amendment 35 tobacco tax revenues are higher than the appropriation set forth in this line item, then the transfer to the Health Disparities Grant Program Fund of 3.2 percent of such tobacco tax revenues will be increased by an amount equal to the difference between such actual tobacco tax revenues and the appropriated amount.</p>						
80	<p>Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Women's Health, Family Planning Program Administration; Family Planning Purchase of Services; and Family Planning Federal Grants -- Article V, Section 50 of the Colorado Constitution states that "No public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each."</p>						
81	<p>Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Children and Youth Health, School-based Health Centers -- It is the intent of the General Assembly that this appropriation be used for the purpose of assisting the establishment, expansion, and ongoing operations of school-based health centers in Colorado.</p>						