

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XI						
LEGISLATIVE DEPARTMENT						
(1) LEGISLATIVE COUNCIL						
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	660,000					
Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.	250,000					
Ballot Analysis	<u>1,544,170</u>					
	2,454,170	2,204,170			250,000 ^a	
^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.						
(2) GENERAL ASSEMBLY						
Workers' Compensation	17,352					
Legal Services	4,369					
Payment to Risk Management and Property Funds	23,173					
Maintenance of Legislative Space	2,892,822					
Payments to OIT	200,030					
CORE Operations	<u>34,089</u>					
	3,171,835	3,171,835				
TOTALS PART XI (LEGISLATIVE)	<u>\$5,626,005</u>	<u>\$5,376,005</u>			<u>\$250,000</u>	