

First Regular Session
Seventy-first General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 17-0417.01 John Ziegler

SENATE BILL 17-166

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 16, 2017

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

HOUSE
2nd Reading Unamended
February 15, 2017

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

SENATE
3rd Reading Unamended
February 10, 2017

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE
2nd Reading Unamended
February 9, 2017

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2016.** In Session
3 Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
5	Personal Services	2,363,240		2,111,559		4,046 ^a	247,635(I) ^b
6		(35.3 FTE)					
7	Health, Life, and Dental	1,018,364		349,848		15,011 ^a	653,505(I) ^b
8	Short-term Disability	14,795		5,008		237 ^a	9,550(I) ^b
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	384,858		130,182		6,160 ^a	248,516(I) ^b
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	380,849		128,826		6,096 ^a	245,927(I) ^b
14	Salary Survey	47,045		21,793		1,191 ^a	24,061(I) ^b
15	Shift Differential	23,665					23,665(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	101,393	34,880				66,513(I) ^b
2	Operating Expenses	2,368,635	1,480,930		46,000 ^c		841,705(I) ^b
3	Information Technology						
4	Asset Maintenance	22,372	22,372				
5	Legal Services for 110 hours	10,456	10,456				
6	Payment to Risk						
7	Management and Property						
8	Funds	129,598	129,598				
9	Vehicle Lease Payments	58,830	58,830				
10	Leased Space	44,978	44,978				
11	Capitol Complex Leased						
12	Space	49,882	49,882				
13	Payments to OIT	127,059	127,059				
14	CORE Operations	52,829	2,363				50,466(I) ^b
15			52,829				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Civil Air Patrol Operations	58,638	58,638				
2	Local Armory Incentive Plan	46,610			46,610 ^a		
3	Distance Learning	3,000			3,000 ^d		
4	Colorado National Guard						
5	Tuition Fund	1,296,157	496,157			800,000 ^e	
6		1,383,319	583,319				
7	Army National Guard						
8	Cooperative Agreement	3,818,873					3,818,873(I) ^b
9							(51.5 FTE)
10		<u>12,422,126</u>					
11		12,509,288					

13 ^a Of these amounts, an estimated \$51,163 shall be from armory rental fees and an estimated \$28,188 shall be from the Western Slope Military Veterans' Cemetery Fund created in
 14 Section 28-5-708 (1) (a), C.R.S.

15 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.						
2	^d This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.						
3	^e This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education,						
4	Colorado Commission on Higher Education Financial Aid, Special Purpose.						
5							
6	(2) DIVISION OF VETERANS AFFAIRS						
7	Veterans Service Operations	848,303		806,106		42,197 ^a	
8		(12.0 FTE)					
9	County Veterans Service						
10	Officer Payments	657,280		657,280			
11	Colorado State Veterans						
12	Trust Fund Expenditures	803,391				803,391 ^a	
13	Veterans Assistance Grant						
14	Program	1,000,000		1,000,000			
15				(0.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Western Slope Veterans						
2	541,516		186,579		238,037 ^b		116,900(I) ^c
3	(5.5 FTE)						
4		3,850,490					
5							
6	^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.						
7	^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.						
8	^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.						
9							
10	(3) AIR NATIONAL GUARD						
11	Operations and Maintenance						
12	Agreement for						
13	2,131,596		392,180				1,739,416(I) ^a
14	(26.1 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Buckley Cooperative						
2	1,115,686						1,115,686(I) ^a
3							(17.5 FTE)
4	Security for Space Command						
5	245,422						245,422(I) ^a
6							(5.0 FTE)
7		3,492,704					
8							
9	^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.						
10							
11	(4) FEDERAL FUNDED PROGRAMS						
12	Federal Funded Programs						
13	205,646,369						205,646,369(I) ^a
14							(1,239.0 FTE)
15		205,646,369					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XIII						
(MILITARY AND						
VETERANS AFFAIRS)	\$225,411,689	\$8,305,504		\$1,211,976	\$800,000	\$215,094,209^a
	<u>\$225,498,851</u>	<u>\$8,443,132</u>				<u>\$215,043,743^a</u>

^a This amount contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.