

First Regular Session
Seventy-first General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 17-0412.01 John Ziegler

SENATE BILL 17-164

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
3rd Reading Unamended
February 10, 2017

SENATE
2nd Reading Unamended
February 9, 2017

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,
3 section 2 of chapter 385, (HB 16-1405), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII							
JUDICIAL DEPARTMENT							
(1) SUPREME COURT AND COURT OF APPEALS							
5	Appellate Court Programs ⁵⁶	14,243,683	14,171,683		72,000 ^a		
6			(143.0 FTE)				
7	Office of Attorney Regulation						
8	Counsel	10,650,000			10,650,000(I) ^b		
9					(69.0 FTE)		
10	Law Library	572,897			500,000(I) ^c	72,897 ^d	
11					(2.5 FTE)	(1.0 FTE)	
12	Indirect Cost Assessment	296,691			296,691(I) ^b		
13		<u>25,763,271</u>					

^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes as these fees are continuously appropriated under the Judicial Department's
3 constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7
8

9 **(2) COURTS ADMINISTRATION**

10 **(A) Administration and Technology**

11 General Courts

12 Administration	25,614,792		17,598,119		5,747,813 ^a	2,268,860 ^b	
13			(208.3 FTE)		(29.0 FTE)	(2.0 FTE)	

14 Information Technology

15 Infrastructure	15,879,211		403,094		15,476,117 ^c		
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	756,455			747,363 ^d	9,092 ^e	
2		42,250,458					
3							
4	^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,156 shall be from						
5	the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.						
6	^b Of this amount, \$1,804,168 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$275,000 shall						
7	be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$189,692 shall be from statewide indirect cost recoveries collected						
8	by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
9	^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
10	^d This amount shall be from various fees and cost recoveries.						
11	^e This amount shall be from various sources of reappropriated funds.						
12							
13	(B) Central Appropriations						
14	Health, Life, and Dental	30,022,769		27,739,706		2,283,063 ^a	
15	Short-term Disability	343,006		315,636		27,370 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	9,880,982	9,083,579		797,403 ^a		
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	9,397,308	8,611,455		785,853 ^a		
6	Salary Survey	1,172,311	897,205		275,106 ^a		
7	Workers' Compensation	1,383,287	1,383,287				
8	Legal Services for 2,000						
9	2,350 hours	190,100	190,100				
10		235,368	235,368				
11	Payment to Risk Management						
12	and Property Funds	873,467	873,467				
13	Vehicle Lease Payments	149,235	149,235				
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	2,536,816	2,536,816				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	2,613,057		2,613,057			
2	CORE Operations	856,852		856,852			
3		<u>59,419,190</u>					
4		59,464,458					
5							
6	^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.; the Correctional						
7	Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.; the Family-friendly Court Program Cash						
8	Fund created in Section 13-3-113 (6) (a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.; the Judicial Collection Enhancement Fund created						
9	in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section						
10	16-11-214 (1) (a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section						
11	13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.						
12							
13							
14	(C) Centrally-administered Programs						
15	Victim Assistance	16,375,000			16,375,000(I) ^a		

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Victim Compensation	13,400,000			13,400,000(I) ^b		
2	Collections Investigators	6,757,202			5,859,661 ^c	897,541 ^d	
3					(104.2 FTE)		
4	Problem-solving Courts	3,603,032	398,446		3,204,586 ^e		
5			(2.8 FTE)		(41.5 FTE)		
6	Language Interpreters and						
7	Translators	4,211,315	4,161,315		50,000 ^f		
8		5,033,090	4,983,090				
9			(33.0 FTE)				
10	Courthouse Security	2,474,099	500,000		1,974,099 ^g		
11					(1.0 FTE)		
12	Appropriation to the						
13	Underfunded Courthouse						
14	Facility Cash Fund	2,000,000	2,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underfunded Courthouse						
2	Facilities Grant Program	2,600,000			600,000 ^h	2,000,000 ^h	
3						(1.0 FTE)	
4	Courthouse Capital and						
5	Infrastructure Maintenance	4,720,569	2,396,838		2,323,731ⁱ		
6		3,375,313	1,611,838		1,763,475 ⁱ		
7	Senior Judge Program	1,640,750	340,750		1,300,000 ^e		
8	Judicial Education and						
9	Training	1,456,806	4,812		1,451,994 ^e		
10					(2.0 FTE)		
11	Office of Judicial						
12	Performance Evaluation	771,641	290,000		481,641 ^j		
13					(2.0 FTE)		
14	Family Violence Justice						
15	Grants	2,670,000	2,500,000		170,000 ^k		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Restorative Justice Programs	875,633			875,633 [†]		
2		998,337			998,337 [†]		
3					(1.0 FTE)		
4	District Attorney Adult						
5	Pretrial Diversion Programs	477,000	400,000		77,000 ^m		
6	Family-friendly Court						
7	Program	225,943			225,943 ⁿ		
8					(0.5 FTE)		
9	Compensation for Exonerated						
10	Persons	107,020	107,020				
11	Child Support Enforcement	95,339	32,415			62,924 ^o	
12						(1.0 FTE)	
13		<u>64,461,349</u>					
14		64,060,572					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
2 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys
3 without an appropriation for statutorily authorized purposes.

4 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
5 This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation for
6 statutorily authorized purposes.

7 ^c Of this amount, an estimated \$4,959,661 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
8 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

9 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11 ^f This amount shall be from various sources of cash funds.

12 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

13 ^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures
14 from the fund balance, and the reappropriated funds portion reflects expenditures from the \$2,000,000 General Fund appropriation that will be credited to the Fund in FY 2016-17.

15 ⁱ This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.						
2	^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.						
3	^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.						
4	^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.						
5	ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.						
6	^o This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.						
7							
8							
9	(D) Ralph L. Carr Colorado Judicial Center						
10	Personal Services	1,465,519			1,465,519 ^a		
11					(2.0 FTE)		
12	Operating Expenses	4,026,234			4,026,234 ^a		
13	Controlled Maintenance	2,025,000			2,025,000 ^a		
14	Debt Service Payments	21,577,604	4,806,525 ^b		11,031,746 ^c	5,739,333 ^d	
15		<u>29,094,357</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

^b This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. This amount includes an estimated \$5,498,017 in federal revenues made available through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,202,517 from the Department of Law and \$2,536,816 from the Central Appropriations subsection of this section.

~~195,225,354~~

194,869,845

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) TRIAL COURTS						
2	Trial Court Programs ⁵⁶	151,430,646	121,244,731		28,935,915 ^a	1,250,000 ^b	
3			(1,476.3 FTE)		(383.3 FTE)		
4	Court Costs, Jury Costs, and						
5	Court-appointed Counsel ⁵⁷	8,269,738	8,104,489		165,249 ^c		
6	District Attorney Mandated						
7	Costs	2,417,350	2,247,350		170,000 ^c		
8	ACTION and Statewide						
9	Discovery Sharing Systems ⁵⁷	2,866,108	2,796,108		70,000 ^d		
10	Federal Funds and Other						
11	Grants	2,900,000			975,000 ^e	300,000(I) ^e	1,625,000(I)
12					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
13		167,883,842					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$26,270,915 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various
2 fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

3 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

4 ^c These amounts shall be from various fees, cost recoveries, and grants.

5 ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2) (a), C.R.S.

6 ^e This amount shall be transferred from various other state agencies.

7

8 **(4) PROBATION AND RELATED SERVICES**

9 Probation Programs	84,464,891		75,309,364	9,155,527 ^a		
			(1,041.4 FTE)	(142.4 FTE)		
11 Offender Treatment and						
12 Services ⁵⁸	34,480,727		924,877	15,917,509 ^b	17,638,341 ^c	
13 Appropriation to the						
14 Correctional Treatment Cash						
15 Fund	16,750,000		15,200,000	1,550,000 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 91-094 Juvenile Services	2,496,837				2,496,837 ^e	
2						(25.0 FTE)	
3	Reimbursements to Law						
4	Enforcement Agencies for the						
5	Costs of Returning a						
6	Probationer	187,500			187,500 ^f		
7	Victims Grants	650,000				650,000 ^g	
8						(6.0 FTE)	
9	Federal Funds and Other						
10	Grants	5,600,000			1,950,000 ^h	850,000 ⁱ	2,800,000(I)
11					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
12	Indirect Cost Assessment	940,714			940,714 ^h		
13		<u>145,570,669</u>					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$5,701,488 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and
 2 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the
 3 Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

4 ^b Of this amount, an estimated \$10,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,668,225 shall be from the Correctional Treatment
 5 Cash Fund created in Section 18-19-103 (4) (a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge
 6 Fund created in Section 18-21-103 (3), C.R.S.

7 ^c Of this amount, \$16,750,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and \$888,341 shall be transferred from the Department
 8 of Human Services from the Persistent Drunk Driver Programs line item appropriation in the Behavioral Health Services section. The amount from the Correctional Treatment Cash Fund
 9 includes \$15,200,000 from General Fund money appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-9-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and
 10 \$1,550,000 from the Marijuana Tax Cash Fund appropriated to the Correctional Treatment Fund pursuant to Section 39-28.8-501 (2) (b) (IV) (D), C.R.S.

11 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

12 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91- 94 Programs line item appropriation.

13 ^f This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^g Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
2 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and an estimated
3 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
4 Criminal Justice, pursuant to Section 24-33.5-506 (1) (b), C.R.S.

5 ^h These amounts shall be from various fees, cost recoveries, and grants.

6 ⁱ This amount shall be transferred from other state agencies.

7

8 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵⁹**

9 Personal Services ⁵⁶	61,123,385	61,123,385				
			(783.9 FTE)			
11 Health, Life, and Dental	6,159,824	6,159,824				
12 Short-term Disability	99,261	99,261				
13 S.B. 04-257 Amortization						
14 Equalization Disbursement	2,507,649	2,507,649				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	2,481,528		2,481,528				
4	1,745,212		1,715,212		30,000 ^a		
5	114,910		114,910				
6	6,456,972		6,456,972				
7	1,416,920		1,416,920				
8	1,563,740		1,563,740				
9	140,085		140,085				
10	49,395		49,395				
11	4,011,360		4,011,360				
12	120,000				120,000 ^b		
13					(2.0 FTE)		
14	<hr/>	86,426,501					
15		86,573,321					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from training fees.					
3	^b This amount shall be from grants.					
4						
5	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶⁰					
6	Personal Services ⁵⁶	1,220,657		1,220,657		
7		1,258,588		1,258,588		
8				(12.0 FTE)		
9	Health, Life, and Dental	134,268		134,268		
10	Short-term Disability	2,052		2,052		
11	S.B. 04-257 Amortization					
12	Equalization Disbursement	51,836		51,836		
13	S.B. 06-235 Supplemental					
14	Amortization Equalization					
15	Disbursement	51,295		51,295		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	76,355	76,355				
2	Capital Outlay	4,703	4,703				
3	Training and Conferences	60,000	20,000		40,000 ^a		
4	Conflict-of-interest Contracts	27,971,145	27,971,145				
5	Mandated Costs ⁵⁷	1,830,862	1,830,862				
6		<u>2,413,265</u>	2,413,265				
7		31,403,173					
8		32,023,507					
9							

10 ^a This amount shall be from training fees.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶¹						
3	Personal Services ⁵⁶	2,442,114		2,442,114			
4				(29.1 FTE)			
5	Health, Life, and Dental	218,190		218,190			
6	Short-term Disability	4,111		4,111			
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	103,850		103,850			
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	102,767		102,767			
12	Operating Expenses	193,354		193,354			
13	Leased Space	106,680		106,680			
14	CASA Contracts	1,020,000		1,020,000			
15	Training	38,000		38,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court-appointed Counsel	19,703,764	19,703,764				
2		21,430,095	21,430,095				
3	Mandated Costs ⁵⁷	47,246	47,246				
4	Title IV-E Training Grant	9,390				9,390(I) ^a	
5			23,989,466				
6			25,715,797				
7							
8	^a This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.						
9							
10							
11							
12	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶²						
13	Personal Services ⁵⁶	1,177,365	1,177,365				
14			(10.0 FTE)				
15	Health, Life, and Dental	90,389	90,389				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability	1,739	1,739				
2	S.B. 04-257 Amortization						
3	Equalization Disbursement	43,930	43,930				
4	S.B. 06-235 Supplemental						
5	Amortization Equalization						
6	Disbursement	43,472	43,472				
7	Operating Expenses	60,800	60,800				
8		67,690	67,690				
9	Legal Services for 20 hours	1,901	1,901				
10	Case Management System	337,500	337,500				
11	Training	60,000	30,000		30,000 ^a		
12	Court-appointed Counsel	10,768,254	10,768,254				
13		12,941,751	12,941,751				
14	Mandated Costs	294,122	294,122				
15		455,736	455,736				

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	GRANTS	23,755				23,755(I) ^b	
2		12,879,472					
3		15,245,228					
4							
5	^a This amount shall be from training fees.						
6	^b THIS AMOUNT SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES' DIVISION OF CHILD WELFARE.						
7							
8	(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN⁶³						
9	Program Costs	591,646	591,646				
10			(4.5 FTE)				
11	Legal Services for 240 hours	22,812	22,812				
12		614,458					
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(10) INDEPENDENT ETHICS COMMISSION⁶⁴						
2	Program Costs	188,007		188,007			
3				(1.0 FTE)			
4	Legal Services for 1,800						
5	hours	171,090		171,090			
6							359,097
7							
8	TOTALS PART VIII						
9	(JUDICIAL)		\$690,115,303	\$486,631,108 ^a	\$164,813,980 ^b	\$34,245,215 ^c	\$4,425,000 ^d
10			\$694,619,035	\$491,548,637 ^a	\$164,376,428 ^b	\$34,268,970 ^c	
11							

12 ^a Of this amount, \$4,806,525 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

13 ^b Of this amount, \$41,221,691 contains an (I) notation.

14 ^c Of this amount, ~~\$309,390~~ \$333,145 contains an (I) notation.

15 ^d This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

56 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

FY 2016-17

Salary

Chief Justice, Supreme Court	\$176,799
Associate Justice, Supreme Court	173,024
Chief Judge, Court of Appeals	169,977
Associate Judge, Court of Appeals	166,170
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	159,320
County Court Judge	152,466

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2						
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the Office of the Respondent Parents' Counsel at the level of a district court judge.

57 Judicial Department, Trial Courts, Court Costs, Jury Costs, and Court-appointed Counsel; Trial Courts, ACTION and Statewide Discovery Sharing Systems; Office of the State Public Defender, Mandated Costs; Office of the Alternate Defense Counsel, Mandated Costs; and Office of the Child's Representative, Mandated Costs -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to \$1,000,000 may be transferred among the five line item appropriations specified above if necessary based on changes to the statewide discovery sharing system implementation schedule. It is the General Assembly's intent that such transfers be made upon mutual agreement between the State Court Administrator's Office and the impacted independent agencies.

58 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

59 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

60 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	61						
3							
4							
5	62						
6							
7							
8							
9	<u>63</u>						
10							
11							
12							
13	64						
14							

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.