

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 29, 2016
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1407 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 5, after line 14 insert:

2 **"SECTION 2. Appropriation.** (1) For the 2016-17 state fiscal
3 year, \$245,639 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation is from
5 the general fund. To implement this act, the office may use this appropriation
6 as follows:

7 (a) \$37,495 for personal services, which amount is based on an
8 assumption that the office will require an additional 1.0 FTE;

9 (b) \$635 for operating expenses;

10 (c) \$75,000 for general professional services and special projects;

11 (d) \$81,795 for customer outreach, which amount is subject to the
12 "(M)" notation as defined in the annual general appropriation act for the same
13 fiscal year; and

14 (e) \$50,714 for professional services contracts, which amount is subject
15 to the "(M)" notation as defined in the annual general appropriation act for the
16 same fiscal year.

17 (2) For the 2016-17 state fiscal year, the general assembly anticipates
18 that the department of health care policy and financing will receive \$347,064
19 in federal funds to implement this act. The appropriation in subsection (1) of
20 this section is based on the assumption that the department will receive this
21 amount of federal funds to be used as follows:

22 (a) \$37,495 for personal services;

23 (b) \$632 for operating expenses;

24 (c) \$75,000 for general professional services and special projects;

1 (d) \$81,795 for customer outreach; and
2 (e) \$152,142 for professional services contracts."

3 Renumber succeeding section accordingly.

4 Page 1, line 104, strike "AND".

5 Page 1, line 106, strike "FINANCING." and substitute "FINANCING, AND
6 MAKING AN APPROPRIATION."

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