

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI  
DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	31,748,583 (183.5 FTE)			29,863,386 <sup>a</sup>	1,885,197 <sup>b</sup>	
<p><sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.</p> <p><sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.</p>						
<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	1,236,114,586 (3,137.3 FTE)			598,339,646(I) <sup>a</sup>	1,892,141(I) <sup>b</sup>	635,882,799(I)
<p><sup>a</sup> Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.</p> <p><sup>b</sup> This amount shall be funded from various reappropriated fund sources.</p>						
<b>(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE</b>	7,716,702			5,627,902(I) <sup>a</sup> (4.0 FTE)	2,088,800(I) <sup>b</sup>	
<p><sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.</p>						

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\$	\$	\$	\$	\$	\$	\$	\$
<b>(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT</b>	2,000,000			2,000,000 <sup>a</sup>			
<b>(5) STATEWIDE BRIDGE ENTERPRISE</b>	126,600,000			111,600,000(I) <sup>a</sup> (2.0 FTE)		15,000,000(I)	
<b>(6) MARIJUANA IMPAIRED DRIVING PROGRAM</b>	450,000			450,000 <sup>a</sup>			
<b>TOTALS PART XXI (TRANSPORTATION)</b>	<u>\$1,404,629,871</u>			<u>\$747,880,934<sup>a</sup></u>	<u>\$5,866,138<sup>b</sup></u>	<u>\$650,882,799<sup>c</sup></u>	

<sup>a</sup> Of this amount, \$715,567,548 contains an (I) notation.

<sup>b</sup> Of this amount, \$3,980,941 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.