

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VI</b>							
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>							
Health, Life, and Dental	1,526,429		5,119		842,980 <sup>a</sup>	260,229 <sup>b</sup>	418,101(I)
Short-term Disability	20,161		353		11,635 <sup>a</sup>	3,568 <sup>b</sup>	4,605(I)
S.B. 04-257 Amortization Equalization Disbursement	552,761		9,563		318,025 <sup>a</sup>	100,157 <sup>b</sup>	125,016(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	547,001		9,463		314,711 <sup>a</sup>	99,113 <sup>b</sup>	123,714(I)
Workers' Compensation	85,322				69,596 <sup>a</sup>	15,726 <sup>b</sup>	
Legal Services for 448 hours	42,582				11,751 <sup>a</sup>	30,831 <sup>b</sup>	
Administrative Law Judge Services	7,475				7,475 <sup>a</sup>		
Payment to Risk Management and Property Funds	128,967				121,074 <sup>a</sup>	7,893 <sup>b</sup>	
Leased Space	556,818				111,362 <sup>a</sup>	445,456 <sup>b</sup>	
Payments to OIT	393,394				342,581 <sup>a</sup>	50,813 <sup>b</sup>	
CORE Operations	<u>158,645</u>				86,457 <sup>a</sup>	72,188 <sup>b</sup>	
		4,019,555					

<sup>a</sup> Of these amounts, \$1,846,701 shall be from the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution and \$390,946 shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$1,619,545 is estimated to be from the Museum and Preservation Operations Account created in Section 12-47.1-1201 (5) (c) (I) (B), C.R.S., and \$277,156 is estimated to be from the Preservation Grant Program Account created in Section 12-47.1-1201 (5) (c) (I) (A), C.R.S. Of the amount from various sources of cash funds, \$65,391, including \$32,697 from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., is estimated to be allocated to the Colorado Geological Survey at the Colorado School of Mines.

<sup>b</sup> Of these amounts, \$1,071,233 shall be from departmental indirect cost recoveries and \$14,741 shall be from fees for geological services provided by the Colorado Geological Survey at the Colorado School of Mines.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) COLORADO COMMISSION ON HIGHER EDUCATION</b>							
<b>(A) Administration</b>							
Administration	3,264,440				247,469 <sup>a</sup> (0.4 FTE)	3,016,971 <sup>b</sup> (29.6 FTE)	
<sup>a</sup> Of this amount, \$149,545 shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S., and \$97,924 shall be from statewide indirect cost recoveries from CollegeInvest and College Assist. <sup>b</sup> Of this amount, \$1,425,780 shall be from statewide indirect cost recoveries, \$1,286,011 shall be from departmental indirect cost recoveries, \$200,000 shall be transferred from the Department of Labor and Employment from the Workforce Development Council line item appropriation in the Division of Employment and Training for website services provided by the College in Colorado program, and \$105,180 shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Management and Administration section for assistance in aligning public education with postsecondary and workforce readiness standards.							
<b>(B) Division of Private Occupational Schools</b>							
Occupational Schools	656,642				656,642 <sup>a</sup> (7.8 FTE)		
<sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116 (I), C.R.S.							
<b>(C) Special Purpose</b>							
Western Interstate Commission for Higher Education (WICHE)	145,000					145,000 <sup>a</sup>	
WICHE - Optometry	399,000					399,000 <sup>a</sup>	
Distribution to Higher Education Competitive Research Authority	2,800,000				2,800,000 <sup>b</sup>		
Veterinary School Program Needs	285,000				133,950 <sup>c</sup>	151,050 <sup>a</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Geological Survey at the Colorado School of Mines	2,243,363 (15.5 FTE)		413,829		1,486,289 <sup>d</sup>	50,592(I) <sup>e</sup>	292,653(I)
GEAR UP	5,000,000						5,000,000(I) (39.1 FTE)
Prosecution Fellowship Program	356,496		356,496				
University of Colorado, Lease Purchase of Academic Facilities at Fitzsimons	14,255,211		7,249,326 <sup>f</sup>		7,005,885 <sup>g</sup>		
Higher Education Federal Mineral Lease Revenues Fund	12,125,175		12,125,175 <sup>f</sup>				
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	17,775,175				5,650,000 <sup>h</sup>	12,125,175 <sup>i</sup>	
Tuition/Enrollment Contingency <sup>20</sup>	<u>60,000,000</u>				60,000,000 <sup>j</sup>		
	115,384,420						
		119,305,502					

<sup>a</sup> These amounts shall be from departmental indirect cost recoveries.

<sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to Section 12-47.1-701 (2) (a) (IV), C.R.S., and amounts deposited to the Fund in prior years.

<sup>c</sup> This amount shall be from the Western Interstate Commission on Higher Education.

<sup>d</sup> Of this amount, \$1,346,975 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$139,314(I) shall be from fees for geological services.

<sup>e</sup> This amount shall be from fees for geological services received from other state agencies.

<sup>f</sup> These amounts are excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

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<sup>g</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

<sup>h</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S.

<sup>i</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S. The reappropriated funds reflect General Fund appropriated to the Higher Education Federal Mineral Lease Revenues Fund line item in this subsection.

<sup>j</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

**(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

<b>(A) Need Based Grants</b>	124,570,732	9,688,067	114,796,702 <sup>a</sup>	85,963 <sup>b</sup>
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<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> This amount shall be from departmental indirect cost recoveries.

<b>(B) Work Study<sup>21</sup></b>	21,432,328	5,000,000	16,432,328 <sup>a</sup>
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<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<b>(C) Merit Based Grants</b>	5,000,000	5,000,000
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<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(D) Special Purpose**

Veterans'/Law Enforcement/ POW Tuition Assistance	672,000	672,000	
National Guard Tuition Assistance Fund	800,000	800,000	
Native American Students/Fort Lewis College	17,364,248	2,522,267	14,841,981 <sup>a</sup>
Colorado Opportunity Scholarship Initiative Fund	5,000,000	5,000,000	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Tuition Assistance for Career and Technical Education Certificate Programs	450,000		450,000				
	24,286,248						

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

175,289,308

**(4) COLLEGE OPPORTUNITY FUND PROGRAM**

**(A) Stipends**

Stipends for an estimated 128,606 eligible full-time equivalent students at \$2,250 per 30 credit hours	289,362,877						
Stipends for an estimated 1,283 eligible full-time equivalent students attending participating private institutions at \$1,125 per 30 credit hours	1,443,375						
	290,806,252			290,806,252 <sup>a</sup>			

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(B) Fee-for-service Contracts with State  
Institutions**

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18- 303, C.R.S.	240,810,512						
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Fee-for-service Contracts with State Institutions for Specialty Education Programs	116,411,292						
Limited Purpose Fee-for-Service Contracts with State Institutions	86,960						
	357,308,764		1,228,197	356,080,567 <sup>a</sup>			
		648,115,016					

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(5) GOVERNING BOARDS**

**(A) Trustees of Adams**

<b>State University<sup>22</sup></b>	40,723,138 (331.6 FTE)				26,646,778 <sup>a</sup>	14,076,360 <sup>b</sup>
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<sup>a</sup> Of this amount, \$20,056,050 shall be from the students' share of tuition, \$6,569,160(I) shall be from mandatory fees, and \$21,568(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,890,626 for student stipend payments and \$11,185,734 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(B) Trustees of Colorado**

<b>Mesa University<sup>23</sup></b>	97,559,817 (705.8 FTE)				73,279,088 <sup>a</sup>	24,280,729 <sup>b</sup>
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<sup>a</sup> Of this amount, \$66,827,458 shall be from the students' share of tuition, \$6,094,986(I) shall be from mandatory fees, and \$356,644(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$13,706,155 for student stipend payments and \$10,574,574 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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<b>(C) Trustees of Metropolitan State University of Denver<sup>24</sup></b>	172,582,069 (1,453.2 FTE)				121,167,068 <sup>a</sup>	51,415,001 <sup>b</sup>	
<sup>a</sup> Of this amount, \$105,524,167 shall be from the students' share of tuition and \$15,642,901(I) shall be from mandatory fees.							
<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$32,248,782 for student stipend payments and \$19,166,219 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.							
<b>(D) Trustees of Western State Colorado University<sup>25</sup></b>	34,543,650 (248.1 FTE)				23,008,723 <sup>a</sup>	11,534,927 <sup>b</sup>	
<sup>a</sup> Of this amount, \$17,874,830 shall be from the student's share of tuition and \$5,133,893(I) shall be from mandatory fees.							
<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,967,276 for student stipend payments and \$8,567,651 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.							
<b>(E) Board of Governors of the Colorado State University System<sup>26</sup></b>	619,485,003 (4,856.2 FTE)				484,966,696 <sup>a</sup>	134,518,307 <sup>b</sup>	
<sup>a</sup> Of this amount, \$417,008,560 shall be from the students' share of tuition and \$67,958,136(I) shall be from mandatory fees.							
<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$43,047,716 for student stipend payments, \$37,656,220 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$53,814,371 for fee-for-service contracts for specialty education programs.							

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(F) Trustees of Fort Lewis College<sup>27</sup></b>	58,111,091 (430.4 FTE)				46,629,891 <sup>a</sup>	11,481,200 <sup>b</sup>	
<sup>a</sup> Of this amount, \$40,496,891 shall be from the students' share of tuition and \$6,133,000(I) shall be from mandatory fees.							
<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,041,098 for student stipend payments and \$7,440,102 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.							
<b>(G) Regents of the University of Colorado<sup>28</sup></b>	1,206,559,576 (7,982.3 FTE)				1,020,126,890 <sup>a</sup>	186,432,686 <sup>b</sup>	
<sup>a</sup> Of this amount, \$931,319,730 shall be from the students' share of tuition, \$76,454,291(I) shall be from mandatory fees, and \$12,352,869 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5) (a) (I), C.R.S.							
<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$62,352,540 for student stipend payments, \$61,483,225 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$62,596,921 for fee-for-service contracts for specialty education programs.							
<b>(H) Trustees of the Colorado School of Mines<sup>29</sup></b>	167,618,512 (896.8 FTE)				146,979,462(I) <sup>a</sup>	20,639,050 <sup>b</sup>	
<sup>a</sup> Of this amount, \$133,847,436 shall be from the students' share of tuition and \$13,132,026 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5) (c) (I) (A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.							
<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,194,533 for student stipend payments and \$14,444,517 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.							
<b>(I) University of Northern Colorado<sup>30</sup></b>	146,081,024 (1,136.5 FTE)				107,042,790 <sup>a</sup>	39,038,234 <sup>b</sup>	



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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$88,590,203 shall be from the students' share of tuition and \$18,452,587(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,440,878 for student stipend payments and \$23,597,356 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(J) State Board for  
Community Colleges and  
Occupational Education  
State System Community  
Colleges<sup>31</sup>**

447,698,188 (6,003.8 FTE)				294,443,041 <sup>a</sup>	153,255,147 <sup>b</sup>	
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<sup>a</sup> Of this amount, \$258,683,346 shall be from the students' share of tuition, \$29,214,555(I) shall be from mandatory fees, and \$6,545,140(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$106,473,273 for student stipend payments, \$46,694,914 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$86,960 for limited purpose fee-for-service contracts.

2,990,962,068

**(6) LOCAL DISTRICT  
COLLEGE GRANTS  
PURSUANT TO SECTION  
23-71-301, C.R.S.**

Colorado Mountain College	7,508,926		1,102,019	6,041,020 <sup>a</sup>	365,887(I) <sup>b</sup>	
Aims Community College	<u>8,859,821</u>		1,836,871	6,609,305 <sup>a</sup>	413,645(I) <sup>b</sup>	
		16,368,747				

<sup>a</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>							
<b>(A) Administrative Costs</b>	900,000 (9.0 FTE)					900,000 <sup>a</sup>	
<sup>a</sup> This amount shall be from statewide indirect cost recoveries.							
<b>(B) Distribution of State Assistance for Career and Technical Education pursuant to Section 23-8-102. C.R.S.</b>	25,639,363					25,639,363 <sup>a</sup>	
<sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education line item appropriation in the Assistance to Public Schools section.							
<b>(C) Area Technical Colleges</b>	9,971,721		1,879,876	8,091,845 <sup>a</sup>			
<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.							
<b>(D) Sponsored Programs</b>							
(1) Administration	2,220,227 (23.0 FTE)						
(2) Programs	13,353,751						
	<u>15,573,978</u>						15,573,978(I)
<b>(E) Colorado First Customized Job Training</b>	4,500,000					4,500,000 <sup>a</sup>	

APPROPRIATION FROM

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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be transferred from the Department of the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation in the Economic Development Programs section.

56,585,062

**(8) AURARIA HIGHER EDUCATION CENTER**

Administration	20,276,580				20,276,580 <sup>a</sup> (190.6 FTE)	
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<sup>a</sup> This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

**(9) HISTORY COLORADO**

**(A) Central Administration<sup>32</sup>**

Central Administration	1,234,667 (12.0 FTE)			1,118,325 <sup>a</sup>		116,342(I)
Facilities Management	1,833,925 (7.5 FTE)			1,833,925 <sup>a</sup>		
Lease Purchase of Colorado History Museum	<u>3,121,815</u>			3,121,815 <sup>b</sup>		
	6,190,407					

<sup>a</sup> Of these amounts, \$2,802,250 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S., and \$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.

<sup>b</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
<b>(B) History Colorado Museums<sup>32</sup></b>							
History Colorado Center	4,711,859 (56.4 FTE)				4,637,882 <sup>a</sup>		73,977(I)
Community Museums	1,205,725 (14.5 FTE)				1,205,725 <sup>b</sup>		
	<u>5,917,584</u>						
 <sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,250,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.							
<sup>b</sup> Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$358,725 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.							
 <b>(C) Office of Archeology and Historic Preservation<sup>32</sup></b>							
	1,628,251 (23.0 FTE)				844,120 <sup>a</sup>		784,131(I)
 <sup>a</sup> Of this amount, \$784,120 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S. and \$60,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.							
 <b>(D) State Historical Fund Program</b>							
Administration <sup>33</sup>	1,703,303 (18.0 FTE)				1,703,303 <sup>a</sup>		
Statewide Preservation Grants <sup>33</sup>	7,900,000				7,900,000(I) <sup>a</sup>		
Gaming Cities Distributions	<u>5,000,000</u>				<u>5,000,000(I)<sup>b</sup></u>		
	14,603,303						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 12-47.1-1201 (5) (c) (I) (A), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.

<sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution and reflects an estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section 9 (5) (b) (III) of Article XVIII of the State Constitution.

**(E) Cumbres and Toltec  
Railroad Commission<sup>34</sup>**

	2,050,000	1,295,000	755,000(I) <sup>a</sup>
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<sup>a</sup> Of this amount, \$735,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.

30,389,545

**TOTALS PART VI**

<b>(HIGHER EDUCATION)</b>	<u>\$4,061,311,383</u>	<u>\$56,643,621<sup>a</sup></u>	<u>\$813,700,000<sup>b</sup></u>	<u>\$2,453,407,936<sup>c</sup></u>	<u>\$715,047,309<sup>d</sup></u>	<u>\$22,512,517<sup>e</sup></u>
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<sup>a</sup> Of this amount, \$19,374,501 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>c</sup> Of this amount, \$400,130,169 contains an (I) notation.

<sup>d</sup> Of this amount, \$50,592 contains an (I) notation.

<sup>e</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

20 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Tuition/Enrollment Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition revenues increase beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It is the intent of the General Assembly that the Colorado Commission on Higher Education not authorize transfers of spending authority from this line item to support tuition increases.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
21	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study - The Colorado Commission on Higher Education may roll forward up to two percent of the Work Study appropriation to the next fiscal year.					
<u>22</u>	Department of Higher Education, Governing Boards, Trustees of Adams State University -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than six percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.					
<u>23</u>	Department of Higher Education, Governing Boards, Trustees of Colorado Mesa University -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than eight percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.					
<u>24</u>	Department of Higher Education, Governing Boards, Trustees of Metropolitan State University of Denver -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than nine percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study, except that the increase for students taking more than twelve credit hours per semester will not increase by more than six percent. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.					
<u>25</u>	Department of Higher Education, Governing Boards, Trustees of Western State Colorado University -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than eight percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.					
<u>26</u>	Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than six percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study, except that the increase for some students at Colorado State University at Pueblo is assumed to exceed this due to an anticipated change to a linear tuition structure for students taking between twelve and eighteen credit hours. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.

27 Department of Higher Education, Governing Boards, Trustees of Fort Lewis College -- The amount in this line item is calculated based on the assumptions that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than nine percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for nonresident students consistent with the decision of the governing board and will increase tuition rates for graduate students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.

28 Department of Higher Education, Governing Boards, Regents of the University of Colorado -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than five percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study, except that: (1) tuition for undergraduate students with in state classification at the University of Colorado Denver who are enrolled in the School of Engineering and Applied Sciences or the Business School is assumed to increase by up to 12.0 percent; and tuition for students enrolled in the College of Nursing at the University of Colorado Health Sciences Center is assumed to increase by up to 5.1 percent . This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.

29 Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines – The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of 23-41-104.6 (5) (c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The amount shown is based on the Colorado School of Mines' February 2016 tuition forecast. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.

30 Department of Higher Education, Governing Boards, University of Northern Colorado -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2016-17 than nine percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.

31 Department of Higher Education, Governing Boards, State Board for Community Colleges and Occupational Education State System Community Colleges -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

2016-17 than six and one-half percent over what a student would have paid in FY 2015-16 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2016-17 based on updated enrollment estimates and tuition rate information.

- 32 Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archeology and Historic Preservation -- History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections and among the line items within the sections.
  
- 33 Department of Higher Education, History Colorado, State Historical Fund Program, Administration and Statewide Preservation Grants -- History Colorado may transfer up to 10.0 percent of the total amount appropriated in the Administration line item to or from the Statewide Preservation Grants line item.
  
- 34 Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission --The amount in this line item is calculated based on the following assumptions: (1) This line item includes \$202,500 for annual Commission operating expenses and other routine ongoing costs including controlled maintenance; (2) the balance of this appropriation is for capital projects including locomotive boiler repair, passenger car upgrades, and track, bridge, and tunnel upgrades; and (3) amounts above the \$202,500 ongoing operating support are based on an analysis of the Railroad's capital outlay needs over a three year period and are not assumed to continue after FY 2018-19. Amounts in this line item that are not expended by June 30, 2017 may be rolled forward for expenditure in FY 2017-18.