

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education	311,194		311,194 (2.0 FTE)				
General Department and Program Administration	4,252,945		1,792,802 (12.2 FTE)		177,081 ^a (2.5 FTE)	2,283,062 ^b (19.9 FTE)	
Office of Professional Services	2,212,518				2,212,518(I) ^c (25.0 FTE)		
Division of On-line Learning	359,549				359,549 ^d (3.3 FTE)		
Health, Life, and Dental	4,834,978		1,802,970		653,174 ^e	429,949 ^f	1,948,885(I)
Short-term Disability	77,458		25,329		11,387 ^e	8,124 ^f	32,618(I)
S.B. 04-257 Amortization Equalization Disbursement	2,054,352		675,152		301,250 ^e	214,983 ^f	862,967(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,032,954		668,120		298,112 ^e	212,744 ^f	853,978(I)
Salary Survey	6,591		6,591				
Workers' Compensation	506,964		193,794		65,432 ^e	43,115 ^f	204,623(I)
Legal Services for 6,071 hours	577,049		264,429		293,610(I) ^e	19,010 ^g	
Administrative Law Judge Services	224,252				185,545(I) ^e	38,707 ^h	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	108,806		108,806				
Leased Space	918,507		63,222		168,459 ⁱ	20,213 ^f	666,613(I)
Capitol Complex Leased Space	723,654		159,143		83,204 ^e	115,415 ^f	365,892(I)
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ^j		
(B) Information Technology							
Information Technology Services	4,051,818		1,425,355 (21.3 FTE)		2,000,000 ^k	626,463 ^l (6.9 FTE)	
Payments to OIT	340,453		176,332			164,121 ^f	
CORE Operations	282,536		107,278		35,374 ^m	139,884 ⁿ	
Information Technology Asset Maintenance	862,146		862,146				
Disaster Recovery	19,722		19,722				
(C) Assessments and Data Analyses							
Colorado Student Assessment Program	33,112,688				26,229,332 ^d (5.0 FTE)		6,883,356(I) ^o (6.8 FTE)
Federal Grant for State Assessments and Related Activities	2,247,224						2,247,224(I) ^o (5.7 FTE)

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Longitudinal Analyses of Student Assessment Results	691,277		393,277 (3.6 FTE)		298,000 ^d		
Basic Skills Placement or Assessment Tests	50,000				50,000 ^d		
Preschool to Postsecondary Education Alignment	630,153		35,400 (0.5 FTE)		594,753 ^d (3.5 FTE)		
Educator Effectiveness Unit Administration	1,865,610		1,736,357 (11.5 FTE)		129,253 ^d (1.0 FTE)		
Educator Effectiveness Implementation	1,200,000						1,200,000(I) (4.0 FTE)
Accountability and Improvement Planning	1,732,237		1,181,905 (4.6 FTE)				550,332(I) (6.8 FTE)
(D) State Charter School Institute							
State Charter School Institute Administration, Oversight, and Management	2,831,760					2,831,760(I) ^p (11.7 FTE)	
Institute Charter School Assistance Fund	460,000				460,000 ^q		
Other Transfers to Institute Charter Schools	6,500,000					6,500,000(I) ^r	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer of Federal Money to Institute Charter Schools	7,600,000					7,600,000(I) ^f (4.5 FTE)	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	227,505					227,505 ^P (1.6 FTE)	

^a This amount shall be from general education development program fees.

^b Of this amount, \$1,822,662 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$460,400 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S. These amounts are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^e Of these amounts, \$627,253 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$315,991(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., \$215,298 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$208,462 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$29,896 shall be from general education development program fees, and \$15,659 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^f Of these amounts, \$630,700 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$577,964 is estimated to be transferred from various appropriations to the Department of Education.

^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this department.

^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ⁱ Of this amount, it is estimated that \$74,716(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., \$51,984 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$23,920 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$14,849 shall be from various grants and donations, and \$2,990 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^k This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^l Of this amount, \$526,039 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^m This amount shall be from various sources of cash funds.

ⁿ This amount shall be transferred from various sources of reappropriated funds.

^o These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and are shown for informational purposes only.

^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

(E) Indirect Cost Assessment

Indirect Cost Assessment	549,469			321,464(I) ^a	228,005(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

84,491,849

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) ASSISTANCE TO PUBLIC SCHOOLS						
(A) Public School Finance						
Administration	1,776,557			155,354 ^a (0.9 FTE)	1,621,203 ^b (17.0 FTE)	
State Share of Districts' Total Program Funding ⁵	4,115,002,841	2,717,820,995	873,835,000 ^c	523,346,846 ^d		
Hold-harmless Full-day Kindergarten Funding	7,922,486			7,922,486 ^e		
District Per Pupil Reimbursements for Juveniles Held in Jail	10,000			10,000 ^e		
At-risk Supplemental Aid	5,094,358			5,094,358 ^f		
At-risk Per Pupil Additional Funding	5,000,000			5,000,000 ^f		
	4,134,806,242					

^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$72,025 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$467,093,497 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$56,253,349 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,855,831 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

^e These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Categorical Programs							
(1) District Programs Required by Statute							
Special Education							
Programs for Children with Disabilities	322,663,964		71,572,347		95,565,575 ^a	104,043 ^b (1.0 FTE)	155,421,999(I) ^c (62.0 FTE)
English Language Proficiency Program	30,024,205		3,101,598		15,684,186 ^a		11,238,421(I) ^d (4.6 FTE)
(2) Other Categorical Programs							
Public School Transportation	56,657,903		36,922,227		19,735,676 ^c (2.0 FTE)		
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	25,639,363		17,792,850		7,846,513 ^a		
Special Education Programs for Gifted and Talented Children	12,169,325		5,500,000		6,669,325 ^a (1.5 FTE)		
Expelled and At-risk Student Services Grant Program	7,493,560		5,788,807		1,704,753 ^a (1.0 FTE)		
Small Attendance Center Aid	1,076,550		787,645		288,905 ^a		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Comprehensive Health Education	1,005,396		300,000		705,396 ^a (1.0 FTE)		
	<u>456,730,266</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, \$19,285,676 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(C) Grant Programs, Distributions, and Other Assistance

(1) Health and Nutrition

Federal Nutrition Programs	156,554,412		88,564 (0.9 FTE)				156,465,848(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644				2,472,644 ^a		
Child Nutrition School Lunch Protection Program	1,661,258		811,258		850,000 ^b		
Start Smart Nutrition Program Fund	700,000		700,000				
Start Smart Nutrition Program	1,100,000				400,000 ^c	700,000 ^c	
Breakfast After the Bell	29,412,780		23,524 (0.3 FTE)				29,389,256(I)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 97-101 Public School Health Services	154,008					154,008 ^d (1.4 FTE)	
School Health Professionals Grant Program	2,280,833				2,280,833 ^e (1.0 FTE)		
(2) Capital Construction Division of Public School Capital Construction Assistance	1,382,625				1,382,625 ^f (15.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	65,000,000				65,000,000 ^f		
Public School Capital Construction Assistance Board - Cash Grants ⁶	70,000,000				70,000,000 ^f		
Financial Assistance Priority Assessment	200,000				200,000 ^f		
State Aid for Charter School Facilities	25,000,000				25,000,000 ^g		
(3) Reading and Literacy Early Literacy Competitive Grant Program	5,197,604				5,197,604 ^h (8.0 FTE)		
Early Literacy Program Per Pupil Intervention Funding	33,242,424				33,242,424 ⁱ (1.0 FTE)		
Early Literacy Assessment Tool Program	2,987,226				2,987,226 ^b		

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	\$	\$	\$	\$	\$	\$	\$
Adult Education and Literacy Grant Program	961,444		961,444 (1.0 FTE)				
(4) Professional Development and Instructional Support							
Content Specialists	469,900				469,900 ^b (5.0 FTE)		
School Bullying Prevention and Education Cash Fund	900,000				900,000 ^e		
Office of Dropout Prevention and Student Reengagement	1,017,578				900,000 ^e		117,578(I) (0.9 FTE)
Stipends for Nationally Board Certified Teachers	1,384,000				1,384,000 ^b		
Quality Teacher Recruitment Program	3,000,000				3,000,000 ^b		
Educator Perception	100,000		100,000				
English Language Learners Technical Assistance	373,245		321,448 (4.5 FTE)		51,797 ^b (0.5 FTE)		
English Language Proficiency Act Excellence Award Program	500,000				500,000 ^b		
English Language Learners Professional Development and Student Support Program	27,000,000				27,000,000 ^b		
Advanced Placement Incentives Pilot Program	260,931				260,931 ^b (0.3 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
School Turnaround Leaders Development Program	2,000,991				2,000,991 ^b (1.2 FTE)		
(5) Facility Schools Facility Schools Unit and Facility Schools Board	317,665					317,665 ^j (3.0 FTE)	
Facility School Funding	16,604,845				16,604,845 ^b		
(6) Other Assistance Appropriated Sponsored Programs	281,611,760				2,702,223 ^k (1.0 FTE)	4,631,407 ^l (6.0 FTE)	274,278,130(I) (61.7 FTE)
School Counselor Corps Grant Program	10,000,000				10,000,000 ^b (2.0 FTE)		
BOCES Funding per Section 22-5-122, C.R.S.	3,308,255				3,308,255 ^b (1.0 FTE)		
Contingency Reserve Fund Supplemental On-line Education Services	1,000,000 480,000				1,000,000 ^m 480,000 ⁿ		
Interstate Compact on Educational Opportunity for Military Children	20,619				20,619 ^b		
College and Career Readiness	181,145		181,145 (2.0 FTE)				

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Student Leaders Institute	218,825				218,825 ^b		
	749,057,017						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2016-17 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.

^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2) (d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,378,678 from tobacco settlement money that is transferred to the Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$818,926 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

ⁱ This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S.

^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

^k Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements pursuant to Section 22-54-117 (1) (c), C.R.S.

ⁿ This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

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(D) Indirect Cost Assessment							
Indirect Cost Assessment	2,308,966				25,000 ^a	55,571 ^b	2,228,395(I)
		5,342,902,491					
(3) LIBRARY PROGRAMS							
Administration	1,077,426		823,566 (11.8 FTE)		253,860 ^a (2.5 FTE)		
Federal Library Funding	3,089,065						3,089,065(I) (23.8 FTE)
Colorado Library Consortium	1,000,000		1,000,000				
Colorado Virtual Library	379,796		359,796		20,000 ^a		
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	90,660		90,660				
Reading Services for the Blind ⁷	410,000		50,000			360,000 ^b	
State Grants to Publicly-Supported Libraries Program ⁸	2,500,000		2,500,000				
Indirect Cost Assessment	<u>55,327</u>						55,327(I)
		8,602,274					

^a These amounts shall be from grants and donations.

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\$	\$	\$	\$	\$	\$	\$
(4) SCHOOL FOR THE DEAF AND THE BLIND						
(A) School Operations						
Personal Services	10,568,120					
	(153.1 FTE)					
Early Intervention Services	1,226,824					
	(10.0 FTE)					
Shift Differential	110,489					
Operating Expenses	668,291					
Vehicle Lease Payments	16,697					
Utilities	602,580					
Allocation of State and Federal Categorical Program Funding	170,000					
	(0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	403,244					
	(1.5 FTE)					
	<u>13,766,245</u>	11,582,107				2,184,138 ^a

^a Of this amount, \$1,575,894 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$403,244 shall be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the Assistance to Public Schools section of this department.

(B) Special Purpose

Fees and Conferences 120,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Outreach Services	1,025,000 (6.2 FTE)						
Tuition from Out-of-state Students	200,000						
Grants	1,202,331 (9.0 FTE)						
	<u>2,547,331</u>				1,075,000 ^a	1,472,331 ^b	

^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

16,313,576

**TOTALS PART III
(EDUCATION)**

\$5,452,310,190 \$2,891,189,305 \$873,835,000^a \$1,005,881,952^b \$33,075,421^c \$648,328,512^d

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$3,403,844 contains an (I) notation.

^c Of this amount, \$16,931,760 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2016-17. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$3,737,250 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 550 FTE participants funded at a rate of \$6,795 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
6	Department of Education, Assistance to Public Schools, Public School Finance, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of FY 2018-19, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Public School Capital Construction Assistance Fund.						
7	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$360,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.						
8	Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants provided through this line item be used to support efforts to improve early literacy.						