

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DUTIES OF THE SAFE2TELL PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Cadman and Scheffel
Reps. Hullinghorst and Duran

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$135,942 General Fund to the Department of Law for FY 2016-17. The appropriation clause also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE to implement the bill. The current appropriation clause in the bill falls \$75,000 General Fund short of the necessary appropriation identified in the Legislative Council Staff Revised Fiscal Note, dated May 3, 2016.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to change the existing clause to appropriate \$210,942 General Fund to the Department of Law for FY 2016-17, an increase of \$75,000 General Fund above the current appropriation clause in the bill, to align with the fiscal impact of the bill as identified in the Legislative Council Staff Revised Fiscal Note.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.