

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A NEEDS ASSESSMENT TOOL FOR PERSONS ELIGIBLE FOR LONG-TERM SERVICES AND SUPPORTS, INCLUDING PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES.

Prime Sponsors: Senator Lambert
Representative Young

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$138,787 General Fund to the Department of Health Care Policy and Financing for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE, and the Department will receive \$138,786 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee’s (JBC) budget package for FY 2016-17 is based on the March 2016 Legislative Council Staff revenue forecast. The JBC included as part of its FY 2016-17 budget package a \$137,027 General Fund appropriation for implementation of this bill. The appropriation clause appropriates \$138,787, which is \$1,759 more than was included in the budget package for this bill.