

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A NEEDS ASSESSMENT TOOL FOR PERSONS ELIGIBLE FOR LONG-TERM SERVICES AND SUPPORTS, INCLUDING PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lambert
Representative Young

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/22/16) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the total fiscal impact of the bill. For FY 2016-17, the amendments funded the General Fund cost reflected in the fiscal note with cash funds from the Intellectual and Developmental Services Cash Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$138,787 cash funds from the Intellectual and Developmental Disabilities Services Cash Fund to the Department of Health Care Policy and Financing for FY 2016-17. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 1.8 FTE, and the Department will receive \$138,786 federal funds to implement the act.

Points to Consider

Future Fiscal Impact

Although the bill only requires an appropriation of \$138,787 state funds for FY 2016-17, it is projected to require General Fund appropriations of \$916,388 for FY 2017-18, up to \$3.8 million for FY 2018-19 , up to \$5.3 million for FY 2019-20, and up to \$0.5 million annually in subsequent fiscal years.