

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVING THE PROCESS FOR COUNTY ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Senator Steadman
Representative Rankin

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Date Prepared: April 26, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/21/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$550,000 General Fund to the Department of Human Services for FY 2016-17 for data collection and analysis, as well as the design of a continuous quality improvement program to improve the administration of public assistance programs. The clause also includes a decrease of \$550,000 General Fund and an increase of \$550,000 federal funds from the Temporary Assistance for Needy Families (TANF) Block Grant for child welfare services. The following table provides a summary.

S.B. 16-190 FY 2016-17 Appropriations Clause Summary			
Cost Item	Total Funds	General Fund	Federal Funds
Data Collection and Analysis	\$450,000	\$450,000	\$0
Data Collection and Analysis Scope Development	50,000	50,000	0
Continuous Quality Improvement Program Design	50,000	50,000	0
Child Welfare Services	0	(550,000)	550,000
Total	\$550,000	\$0	\$550,000

Points to Consider

None.