

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVEMENTS TO THE PROCESSES USED BY THE DEPARTMENT OF LABOR AND EMPLOYMENT REGARDING THE EMPLOYMENT CLASSIFICATION OF AN INDIVIDUAL FOR PURPOSES OF UNEMPLOYMENT INSURANCE ELIGIBILITY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Roberts and Heath  
Reps. DelGrosso and Lee

JBC Analyst: Scott Thompson  
Phone: 303-866-2061  
Date Prepared: May 3, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/16.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/27/16), adopted by the Senate on Second Reading, simply adds an appropriation clause to the bill that is consistent with the fiscal impact.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$36,750 General Fund to the Department of Labor and Employment for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.