# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING A REQUIREMENT THAT AN ELECTOR ESTABLISH IDENTIFICATION FOR VOTING PURPOSES BY SHOWING A GOVERNMENT-ISSUED FORM OF IDENTIFICATION THAT SHOWS A PHOTOGRAPH OF THE ELIGIBLE ELECTOR.

Prime Sponsors: Senator Baumgardner JBC Analyst: Carly Jacobs

Representative Joshi Phone: 303-866-2061 Date Prepared: March 1, 2016

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/9/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$28,355 cash funds from the Department of State Cash Fund to the Department of State for FY 2016-17.

#### **Points to Consider**

#### TABOR/Excess State Revenues Impact

With the exception of a small amount of federal funding, the Department of State is entirely supported by cash funds revenue from fees for business filings and other licencing and registration programs. Pursuant to Section 24-21-104, C.R.S., the Department is authorized to adjust fees so revenue approximates the Department's direct and indirect costs. This individual bill may not necessitate a fee increase on its own, but it would contribute to overall expenditures from the

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Department of State Cash Fund. If the Department of State needed to implement a fee increase to ensure there was sufficient revenue to support all required expenditures, this bill would contribute to that increase and thus to anticipated refunds under TABOR, reducing the amount of General Fund available for other purposes.