

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO PROMOTE THE TRANSPARENCY OF COMMUNITY-CENTERED BOARDS, AND, IN CONNECTION THEREWITH, MAKING CERTAIN COMMUNITY-CENTERED BOARDS SUBJECT TO PERFORMANCE AUDITS UNDERTAKEN BY THE STATE AUDITOR, MAKING ALL COMMUNITY-CENTERED BOARDS SUBJECT TO THE "COLORADO LOCAL GOVERNMENT AUDIT LAW", AND EXPANDING PUBLIC DISCLOSURE OF THE ADMINISTRATION AND OPERATIONS OF THE COMMUNITY-CENTERED BOARDS.

Prime Sponsors: Senator Aguilar
Reps. Young and Sias

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Phone: 303-866-2061
Date Prepared: May 4, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/16.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| J.001 | Bill Sponsor amendment - changes fiscal impact |

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2016-17.

Description of Amendments in This Packet

J.001 Bill Sponsor amendment **J.001** (attached) adds a provision appropriating a total of \$30,208 cash funds from the Intellectual and Developmental Disability Services Cash Fund to the Department of Health Care Policy and Financing for FY 2016-17. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 1.0 FTE, and the Department will receive \$30,208 federal funds to implement the act.

Points to Consider

Future Fiscal Impact

If amendment J.001 is adopted the Intellectual and Development Disabilities Services Cash Fund may not be a viable permanent funding source for the FTE. Therefore in future fiscal years the Department may require General Fund appropriations.