



**Colorado  
Legislative  
Council  
Staff**

**HB16-1386**

**REVISED  
FISCAL NOTE**

(replaces fiscal note dated March 22, 2016)

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 16-1107  
**Prime Sponsor(s):** Rep. Kraft-Tharp  
Sen. Steadman

**Date:** April 14, 2016  
**Bill Status:** House Appropriations  
**Fiscal Analyst:** Erin Reynolds (303-866-4146)

**BILL TOPIC:** NECESSARY DOCUMENT PROGRAM

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
<b>State Revenue</b>		
<b>State Expenditures</b>	<b><u>\$300,000</u></b>	<b><u>\$300,000</u></b>
General Fund	300,000	300,000
<b>Appropriation Required:</b> \$300,000 – Department of Public Health and Environment (FY 2016-17).		
<b>Future Year Impacts:</b> State expenditures continue through FY 2021-22.		

**Summary of Legislation**

The bill, *as amended by the House Finance Committee*, creates the Necessary Document program in the Office of Health Equity in the Colorado Department of Public Health and Environment (CDPHE). The purpose of the program is to help Colorado residents who are victims of domestic violence, impacted by a natural disaster, low-income, disabled, homeless, or elderly pay the fees to acquire a necessary document. Necessary documents are defined as social security cards, driver's licenses, identification cards, or a vital statistics report (such as a birth, death, or marriage certificate).

The bill requires an annual appropriation of at least \$300,000 to CDPHE from the General Fund to implement the necessary document program. The Office of Health Equity is required to annually make at least one grant or contract with a nonprofit organization to implement the program. The Office of Health Equity may expend up to \$15,000 for the office's direct and indirect costs in administering the program.

The program repeals on September 1, 2021.

**State Expenditures**

This bill is expected to increase General Fund expenditures for the Office of Health Equity in CDPHE by \$300,000 per year from FY 2016-17 through FY 2021-22. From this, the bill specifies that up to \$15,000 annually may be used to administer the grant program. The Office of Health Equity may use contract services or hire part-time FTE to develop criteria and guidelines for the grant program's nonprofit partners, as well as to review applications, award and monitor grants, and prepare reports as needed.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

In FY 2016-17, the Colorado Department of Public Health and Environment requires a General Fund appropriation of \$300,000.

## State and Local Government Contacts

Counties  
Law  
Revenue

Human Services  
Local Affairs

Information Technology  
Public Health and Environment