

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF AN INDUSTRY INFRASTRUCTURE GRANT PROGRAM WITHIN THE STATE WORK FORCE DEVELOPMENT COUNCIL, AND, IN CONNECTION THEREWITH, CREATING THE INDUSTRY INFRASTRUCTURE FUND AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Kraft-Tharp and Wist  
Sens. Tate and Merrifield

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Date Prepared: April 20, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/16.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
L.015	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill includes an appropriation directing the State Treasurer to transfer \$300,000 General Fund to the newly created Industry Infrastructure Fund for FY 2016-17 and the subsequent two fiscal years. This new fund is continuously appropriated to the Workforce Development Council.

**Description of Amendments in This Packet**

**L.015** Bill Sponsor amendment **L.015** (attached) makes technical corrections to the appropriation and relocates the required transfers into statute, consistent with the general drafting guidelines of the Office of Legislative Legal Services.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-17 budget package a \$300,000 General Fund appropriation for implementation of this bill.