

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE "COLORADO VETERANS' SERVICE-TO-CAREER PILOT PROGRAM", AND, IN CONNECTION THEREWITH, CREATING A GRANT PROGRAM THROUGH THE DEPARTMENT OF LABOR AND EMPLOYMENT TO AID WORK FORCE CENTERS IN SUPPORTING VETERANS AND THEIR SPOUSES SEEKING NEW EMPLOYMENT AND CAREERS, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lee and Fields
Sens. Woods and Carroll

JBC Analyst: Scott Thompson
Phone: 303-866-2061
Date Prepared: May 5, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$300,000 General Fund to the Department of Labor and Employment for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to adjust the number of FTE assumed to be required by the Department from 0.4 FTE to 0.2 FTE to reflect a technical error in the current appropriations clause.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General

HB16-1267**JBC Staff Analysis**

Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.