

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A RESULTS FIRST WORKING GROUP TO EXAMINE WAYS TO BUILD PROGRAM EVALUATION CAPACITY FOR STATE AND LOCAL PROGRAMS.

Prime Sponsors: Reps. Rankin and Becker K.

JBC Analyst: Steve Allen

Phone: 303-866-2061

Date Prepared: April 12, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/16/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Local Government Committee Report (02/17/16) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision that makes the General Fund appropriations indicated in the following table to the Office of the Governor and the Legislative Department for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Departments will require the additional FTE indicated in the table to implement the act.

HB16-1209**JBC Staff Analysis**

Department	General Fund	FTE
Office of the Governor	\$23,728	0.2
Legislative Department	13,690	0.2
Total	\$37,418	0.4

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.