



**Colorado
Legislative
Council
Staff**

HB16-1060

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0514 **Date:** January 15, 2016
Prime Sponsor(s): Rep. Tyler **Bill Status:** House Transportation & Energy
 Sen. Baumgardner **Fiscal Analyst:** Erin Reynolds (303-866-4146)

BILL TOPIC: COLORADO STATE PATROL ROADSIDE MEMORIALS

| Fiscal Impact Summary | FY 2015-2016 <i>(current year)</i> | FY 2016-2017 | FY 2017-2018 |
|---|---------------------------------------|-------------------|--------------|
| State Revenue | <u>\$5,200</u> | Minimal increase. | |
| Cash Funds | \$5,200 | | |
| State Expenditures | <u>\$5,200</u> | Minimal increase. | |
| Cash Funds | \$5,200 | | |
| TABOR Impact | See TABOR Impact section. | | |
| FTE Position Change | | | |
| Appropriation Required: Continuous. | | | |
| Future Year Impacts: Ongoing minimal state revenue and expenditure increase. | | | |

Summary of Legislation

The bill requires the Colorado Department of Transportation (CDOT) to erect and maintain a permanent roadside memorial for every Colorado State Patrol (CSP) officer who has perished on the highway in the line of duty. CDOT is required to use gifts, grants, and donations to fund these memorials.

State Revenue

The bill is anticipated to increase state revenue to the State Highway Fund (SHF) from gifts by \$5,200 in FY 2015-16, and minimally in future fiscal years. The bill requires CDOT to use gifts, grants, and donations to fund the CSP roadside memorial program. The CSP Family Foundation is expected to gift the amount of money needed to construct these memorials to CDOT, to be deposited into the continuously appropriated SHF. Due to the bill's safety clause, the fiscal note assumes that this gift will occur in FY 2015-16. Based on the expenditures described in the next section, CDOT will require a gift of at least \$5,200 in FY 2015-16, although actual collections may vary from this amount. This amount assumes a material rate of \$200 per memorial and accounts for the 26 fallen officers that retroactively meet the criteria. In future fiscal years, it is expected that the CSP Family Fund will gift CDOT \$200 per memorial, as required.

TABOR Impact

State revenue from gifts or donations is exempt from TABOR.

State Expenditures

The bill is expected to increase state expenditures from the SHF by \$5,200 in FY 2015-16, and by a minimal amount each year thereafter. The fiscal note estimates that each memorial will cost approximately \$200, and that 26 memorials will need to be erected in FY 2015-16 to account for the 26 troopers who have previously perished on the highway in the line of duty. Actual costs could vary from the amount identified in this fiscal note depending on how much money CDOT receives and uses, and on how many troopers perish on the highway in the line of duty in the future. It is expected that sign maintenance will be accomplished within existing CDOT appropriations.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Public Safety

Transportation