

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ISSUANCE OF FALLEN HEROES LICENSE PLATES.

Prime Sponsors: Representative Buck
Senator Cooke

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/02/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$37,490 to the Department of Revenue for FY 2016-17, including \$33,990 cash funds from the Colorado State Titling and Registration Account of the Highway Users Tax Fund and \$3,500 cash funds from the License Plate Cash Fund. The amendment also appropriates \$33,990 reappropriated funds to the Governor's Office of Information Technology from the appropriation to the Department of Revenue.

Points to Consider

TABOR Impact

The general appropriations bill for FY 2016-17 has not yet been introduced. This bill is projected to increase cash fund revenues by \$3,500 for FY 2016-17, which would increase the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are

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paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes.