

Second Regular Session
Seventieth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 16-1090.01 Sharon Eubanks x4336

HOUSE BILL 16-1353

HOUSE SPONSORSHIP

Duran and DelGrosso, Hullinghorst

SENATE SPONSORSHIP

Scheffel and Guzman, Cadman

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE
102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

The bill makes appropriations for matters related to the legislative department for the 2016-17 state fiscal year. The bill makes an appropriation to the youth advisory council cash fund.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation.** (1) For the 2016-17 state fiscal
2 year, \$41,516,495 is appropriated to the legislative department. This
3 appropriation consists of \$40,437,495 from the general fund, \$179,000
4 from cash funds, and \$900,000 from reappropriated funds. The legislative
5 department may use this appropriation as follows:

6 (a) \$13,780,387 for use by the general assembly, which amount:

7 (I) Consists of \$13,690,387 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 66.0 FTE;

13 (b) \$8,894,294 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$7,905,294 from the general fund, \$900,000 from
16 reappropriated funds received from various departments for audits, and
17 \$89,000 from cash funds received pursuant to section 24-75-1104.5 (1.5)

18 (a) (XII), C.R.S.; and

19 (II) Is based on the assumption that the office of the state auditor
20 will have 72.0 FTE;

21 (c) \$1,722,278 for use by the joint budget committee, which
22 amount is:

23 (I) From the general fund; and

24 (II) Based on the assumption that the joint budget committee will
25 have 16.0 FTE;

26 (d) \$8,448,887 for use by the legislative council, which amount
27 is:

- 1 (I) From the general fund; and
2 (II) Based on the assumption that the legislative council will have
3 74.0 FTE;
4 (e) \$6,245,046 for use by the committee on legal services, which
5 amount is:
6 (I) From the general fund; and
7 (II) Based on the assumption that the committee on legal services
8 will have 53.3 FTE;
9 (f) \$1,220,269 from the general fund for the PERA Amortization
10 Equalization Disbursement; and
11 (g) \$1,205,334 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement.

13 (2) The general assembly anticipates that, during the 2016-17 state
14 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15 C.R.S., will return approximately \$205,000 to the general fund to offset
16 expenses of the revision of statutes by the office of legislative legal
17 services. This figure is included for informational purposes only.

18 **SECTION 2. Appropriation.** For the 2016-17 state fiscal year,
19 \$25,000 is appropriated to the youth advisory council cash fund created
20 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
21 The legislative department is responsible for the accounting related to this
22 appropriation.

23 **SECTION 3. Safety clause.** The general assembly hereby finds,
24 determines, and declares that this act is necessary for the immediate
25 preservation of the public peace, health, and safety.