

HOUSE BILL 16-1250

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Fields, Rosenthal, Ryden;

also SENATOR(S) Lambert, Grantham, Steadman, Cadman.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REVENUE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of revenue for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part XIX as follows:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
	\$,	\$	8	\$	\$	\$
			PART DEPARTMENT				
(1) EXECUTIVE DIRECT	OR'S OFFICE						
Personal Services	9,137,169		4,133,244		351,74	4,652,176	b
	(124.0 FTE)						
Health, Life, and Dental	11,429,894		4,617,983		6,811,91	11 ^a	
Short-term Disability	161,525		67,780		93,74	15 ^a	
S.B. 04-257 Amortization							
Equalization Disbursement	3,256,984		1,364,916		1,892,00	58 ^a	
S.B. 06-235 Supplemental							
Amortization Equalization Disbursement	3,145,951		1,318,385		1,827,50	5.6a	
Salary Survey	1,013,694		437,145		576,54		
Merit Pay	726,034		296,561		429,47		
Shift Differential	123,728		3,858		119,8		
Workers' Compensation	998,853		381,825		617,02		
Operating Expenses	2,266,808		1,570,428		696,38		
Sperating Expenses	2,267,775		1,5 / 0, 120		697,34		
Postage	3,008,040		2,670,430		337,61		
Legal Services for 43,087			, ,		,-		
hours	4,093,696		2,494,963		1,598,73	33 ^a	
Administrative Law Judge							
Services	8,063				8,00	53 ^a	
Payment to Risk							
Management and Property	065 400		100.017		100 0	708	
Funds	265,490		102,817		162,67		
Vehicle Lease Payments	604,671		156,556		448,11		
I 1 C	606,411		600.040		449,85		
Leased Space	3,899,690		682,040		3,217,65	5U-	

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	ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$ \$		\$		\$	\$		\$	\$	
Capitol Complex Leased										
Space	2,326,019			1,690,798			635,22	l ^a		
Payments to OIT	15,027,855			7,546,246			7,481,609) a		
CORE Operations	297,297			121,242			176,053	5 ^a		
Utilities	143,703						143,703	3 ^a		
		61,935,164	ŧ							
		61,937,871								

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(2) INFORMATION TECHNOLOGY DIVISION

(A) Systems Support

Personal Services	154,656	147,506	$7,150^{a}$
Operating Expenses	885,318	809,759	75,559 ^a
_	1,039,974		

^a These amounts shall be from various sources of cash funds.

(B) Colorado State Titling and Registration System

Personal Services	442,688	442,688 ^a
Operating Expenses	2,617,535	$2,617,535^{a}$
County Office Asset		
Maintenance	568,230	$568,230^{a}$
County Office		
Improvements	40,000	$40,000^{a}$
	3,668,453	

^a Of these amounts, \$40,315 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and \$27,585,456 \$27,588,163 shall be from various sources of cash funds.

^b Of this amount, \$4,021,715 shall be from departmental indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$630,461 shall be from statewide indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

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ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

4,708,427

(3) TAXATION BUSINESS GROUP

(A) Administration

Personal Services	523,805	521,452	$2,353^{a}$
	(5.0 FTE)		
Operating Expenses	13,100	13,100	
CITA Annual Maintenance			
and Support	3,831,650	3,821,650	$10,000^{b}$
	4,143,650	4,133,650	
	4,368,555		
	4.680.555		

^a This amount shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

(B) Taxation and Compliance Division

Personal Services	17,406,855	16,212,135	$1,040,635^{a}$	154,085 ^b
	(239.6 FTE)			
Operating Expenses	1,075,591	1,049,450	26,141 ^a	
Joint Audit Program	131,244	131,244		

^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

^b This amount shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

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	ITEM & T SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
	\$	\$	\$	3	\$	\$	\$	\$	
Mineral Audit Program		890,388 (0.2 FTE) 9,504,078						66,000°	824,388(I) ^d

(C) Taxpayer Service Division

Personal Services	6,866,694	6,628,771	237,923ª
	6,874,054	6,636,131	
	(112.1 FTE)		
Operating Expenses	479,238	475,508	$3,730^{b}$
Seasonal Tax Processing	296,391	296,391	
Document Management	2,947,646	2,908,141	39,505°
	2,948,846	2,909,341	
Fuel Tracking System	492,642		492,642 ^d
			(1.5 FTE)
Indirect Cost Assessment	10,380		$10,380^{d}$
	11,092,991		
	11,101,551		

^a Of these amounts, \$1,004,220 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$62,556 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.

^b This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

^c Of this amount, \$65,500 shall be from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources.

^d This amount includes \$154,085 of programmatic indirect cost recoveries and \$670,303 is for direct expenses. This amount is provided for informational purposes only.

			APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
			EXEMI I						
\$	\$	\$	\$	\$	\$	\$			

^d These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

(D) Tax Conferee			
Personal Services	2,649,239	2,649,239	
		(12.5 FTE)	
Operating Expenses	64,751	64,751	
	2,713,990		
(E) Special Purpose			
Cigarette Tax Rebate	10,600,000	10,600,000(I) ^a	
Amendment 35 Distribution			
to Local Governments	900,000		$900,000^{b}$
Old Age Heat and Fuel and			
Property Tax Assistance			
Grant	6,600,000	$6,600,000(I)^{c}$	
Commercial Vehicle			
Enterprise Sales Tax Refund	120,524		$120,524^{d}$
Retail Marijuana Sales Tax			
Distribution to Local			
Governments	6,300,000	$6,300,000(I)^{e}$	
	24,520,524		

^a Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^a Of this amount, \$147,092 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., and \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.

^b Of this amount, \$3,230 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$500 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

^c This amount shall be from various sources of cash funds.

			APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
			EXEMPT				
\$	\$	\$	\$	\$	\$	\$	

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62,200,138 62,520,698

(4) DIVISION OF MOTOR VEHICLES

(A) Administration

Personal Services	1,573,666	229,494	1,292,827 ^a	51,345 ^b
	(18.9 FTE)			
Operating Expenses	85,244	12,340	69,514 ^a	$3,390^{b}$
	1,658,910			

^a Of these amounts, \$1,150,176 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$143,169 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$51,747 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., and \$17,249 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

(B) Driver Services

Personal Services ⁷⁴	19,309,721	7,148,247	12,052,355 ^a	$109,119^{b}$
	(399.1 FTE)			
Operating Expenses	2,096,686	418,104	1,668,412 ^a	$10,170^{b}$

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^c Pursuant to Section 39-31-102 (1) (a), C.R.S., this amount shall be included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^d This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

^e Pursuant to Section 39-28.8-203 (1) (a) (V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^b These amounts shall be from appropriations in the Department of Corrections, Institutions, Case Management Subprogram, Offender ID Program.

					AFFROFRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$	
Drivers License Documents	4,365,339 4,892,969				4,365,33 4,892,90	39°	
Ignition Interlock Program	1,226,667				1,226,66	67 ^d	
					(6.9 FT)	E)	
Indirect Cost Assessment	2,450,655				2,450,65	55°	
	29,449,068						
	29,976,698						

(C) Vehicle Services

(0) (0111010 501 (1005			
Personal Services	2,560,635	446,139	2,114,496 ^a
	(49.2 FTE)		
Operating Expenses	454,034	27,169	426,865ª
License Plate Ordering	5,429,871	6,673	5,423,198 ^b
Motorist Insurance			
Identification Database			
Program	337,006		337,006°
			(1.0 FTE)

^a Of these amounts, \$11,004,266 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,401,641 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$224,083 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$84,821 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

^b These amounts shall be from appropriations in the Department of Corrections, Institutions, Case Management Subprogram, Offender ID Program.

^c This amount shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.

^d This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

^e Of this amount, \$2,419,534 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$31,121 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

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		TEM & BTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAF	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	9	6	\$	\$	\$		\$	\$	
Emissions Program		1,233,846					1,233,846	$5^{\rm d}$		
							(15.0 FTE)		
Indirect Cost Assessment		366,547					366,547	7 ^e		
	<u>-</u>	10,381,939	•							

^a Of these amounts, \$2,537,387 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., and \$3,974 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226, C.R.S.

41,489,917 42,017,547

(5) ENFORCEMENT BUSINESS GROUP

(A) Administration

(A) Aummstration				
Personal Services	703,273	21,821	$418,348^{a}$	$263,104^{b}$
	(8.0 FTE)			
Operating Expenses	12,780	397	$7,602^{a}$	4,781 ^b
	716,053			

^a Of these amounts, \$253,284 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$86,333 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$61,893 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$24,440 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

^b This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.

^c This amount shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

^d This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

[°] Of this amount, \$272,710 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S. and \$93,837 shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division.

			-		APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$
(B) Limited Gaming Divisio	n						
Personal Services	6,969,534				6,969,5	$34(I)^a$	
					(84.4 FT	E)	
Operating Expenses	1,331,739				1,331,7	$39(I)^a$	
Payments to Other State							
Agencies	3,853,589				3,853,5	89(I) ^a	
Distribution to Gaming							
Cities and Counties	23,788,902				23,788,9	02(I) ^a	
Indirect Cost Assessment	332,466				332,4	66(I) ^a	
	36,276,230						

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(C) Liquor and Tobacco Enforcement Division

Personal Services	2,347,621	159,107	2,188,514 ^a
	(26.5 FTE)		
Operating Expenses	97,919	7,201	90,718 ^a
Indirect Cost Assessment	129,349		129,349 ^a
-	2,574,889		

^a Of these amounts, \$2,029,935 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.

(D) Division of Racing Events

Personal Services 912.810 912.810

^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes pursuant to Section 9 (5) (b) (I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (I), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

					APP	KOPRIATION FI	KOM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$		\$	\$	
						(7.7 FTE)			
Operating Expenses	221,62	7				221,627	a		
Purses and Breeders Awards	1,400,00	0				1,400,000	b		
Indirect Cost Assessment	48,94	<u>6</u>				48,946	a		
	2,583,38	3							

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(E) Hearings Division

` ,			
Personal Services	2,329,806	178,955	2,150,851 ^a
	(29.6 FTE)		
Operating Expenses	101,408	2,470	$98,938^{a}$
Indirect Cost Assessment	141,989		141,989ª
_	2,573,203		

^a Of these amounts, \$2,193,515 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$190,053 shall be from the First Time Drunk Driving Offender Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$6,269 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$721 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$684 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., and \$536 shall be from the Department of Revenue Subacount in the Air Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

(F) Motor Vehicle Dealer Licensing Board

Personal Services	1,974,099	1,974,099 ^a
		(27.2 FTE)
Operating Expenses	134,684	134,684 ^a
Indirect Cost Assessment	186,740	186,740 ^a
	2,295,523	

^a These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

^b This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

ITEM & TOTAL GENERAL GENERAL CASH REAPPROPRIATED FEDERAL SUBTOTAL FUND FUNDS FUNDS FUNDS EXEMPT

\$

APPROPRIATION FROM

\$

\$

\$

(G) Marijuana Enforcement

\$

(-) 3		
Marijuana Enforcement	7,316,321	7,316,321*
	7,586,932	$7,586,932^{a}$
		(68.2 FTE)
		(72.5 FTE)
Indirect Cost Assessment	524,845	524,845 ^a
	7,841,166	
	8,111,777	

\$

\$

54,860,447 55,131,058

(6) STATE LOTTERY DIVISION

Personal Services	9,335,677	9,335,677 ^a
		(117.1 FTE)
Operating Expenses	1,203,156	$1,203,156^{a}$
Payments to Other State		
Agencies	239,410	239,410 ^a
Travel	113,498	113,498 ^a
Marketing and		
Communications	14,700,000	$14,700,000^{a}$
Multi-State Lottery Fees	177,433	177,433 ^a
Vendor Fees	12,571,504	12,571,504 ^a
Retailer Compensation	52,241,350	52,241,350 ^a

^a These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

^a Of these amounts, \$7,690,125 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$151,041 \$421,652 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$	
Ticket Costs Research Indirect Cost Assessment	6,578,00 250,00 460,25	00				3,000° 0,000° 0,259°		
^a These amounts shall be from TOTALS PART XIX (REVENUE)	m the Lottery Fund cre	\$323,064,380	\$97,544,431	L ≅	\$219,381		\$5,314,170	\$824,388°
		\$324,185,888	\$97,864,991	[a	\$220,182	2,339 ^b		

FOOTNOTES -- The following statement is referenced to the numbered footnotes throughout Section 2.

Department of Revenue, Division or Motor Vehicles, Driver Services, Personal Services -- The initial fiscal note estimated a total of 66,000 individuals would request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are premised on the need to handle the up front surge of applicants. It is the intent of the General Assembly that once the annual appointments made available for individuals who are not lawfully present in the United States falls below 5,000 per year or the total appointments served reaches 60,000 the Division will reduce the offices that provide the service to one location.

^a Of this amount, \$23,500,000 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

^b Of this amount, \$36,276,230 contains an (I) notation, \$900,000 is from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution, and \$545,690 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

^c This amount contains an (I) notation.

determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.			
Dickey Lee Hullinghorst SPEAKER OF THE HOUSE	Bill L. Cadman PRESIDENT OF		
OF REPRESENTATIVES	THE SENATE		
Marilyn Eddins	Effie Ameen		
CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES	SECRETARY OF THE SENATE		
A DDD OVED			
APPROVED			
John W. Hickenl GOVERNOR OI	ooper F THE STATE OF COLORADO		

SECTION 2. Safety clause. The general assembly hereby finds,