

Second Regular Session
Seventieth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 16-0606.01 John Ziegler

HOUSE BILL 16-1243

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 10, 2016

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015,
3 section 2 of chapter 364, (SB 15-234), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VIII						
2	JUDICIAL DEPARTMENT						
3							
4	(1) SUPREME COURT/COURT OF APPEALS						
5	Appellate Court Programs ⁴⁵	13,377,395	13,305,395		72,000 ^a		
6			(142.8 FTE)				
7	Office of Attorney Regulation						
8	Counsel	10,650,000			10,650,000(I) ^b		
9					(69.0 FTE)		
10	Law Library	563,121			500,000(I) ^c	63,121^d	
11		572,669				72,669 ^d	
12					(2.5 FTE)	(1.0 FTE)	
13	Indirect Cost Assessment	221,332			221,332(I) ^e		
14		<u>24,811,848</u>					
15		24,821,396					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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^a This amount shall be from various fees and cost recoveries.

^b This amount shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1 and 227. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

^e This amount shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1 and 227. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) COURTS ADMINISTRATION						
2	(A) Administration and Technology						
3	General Courts						
4	Administration	24,357,312	16,419,069		5,747,813 ^a	2,190,430^b	
5			16,286,069			2,323,430 ^b	
6			(202.4 FTE)		(29.0 FTE)	(2.0 FTE)	
7	Information Technology						
8	Infrastructure	8,631,321	403,094		8,228,227 ^c		
9	Indirect Cost Assessment	682,402			673,399 ^d	9,003 ^e	
10		<u>33,671,035</u>					

12 ^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,156 shall be from
13 the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$1,869,572 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$178,858 shall
2 be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated
3 ~~\$142,000~~ \$275,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.

4 ^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

5 ^d This amount shall be from various fees and cost recoveries.

6 ^e This amount shall be from various sources of reappropriated funds.

7

8

9 **(B) Central Appropriations**

10 Health, Life, and Dental	29,574,072		26,723,070		2,851,002 ^a		
11 Short-term Disability	384,414		347,073		37,341 ^a		
12 S.B. 04-257 Amortization							
13 Equalization Disbursement	8,928,410		8,168,699		759,711 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	8,271,723	7,542,763		728,960 ^a		
4	Salary Survey	8,711,251	8,395,379		315,872 ^a		
5	Merit Pay	2,556,586	2,360,879		195,707 ^a		
6	Workers' Compensation	1,126,921	1,126,921				
7	Legal Services for 2,000						
8	2,600 hours	190,020	190,020				
9		247,026	247,026				
10	Payment to Risk Management						
11	and Property Funds	729,019	729,019				
12	Vehicle Lease Payments	93,207	93,207				
13		93,850	93,850				
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	2,491,754	2,491,754				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	4,031,075	4,031,075				
2	CORE Operations	1,619,424	1,619,424				
3	Lease Purchase	119,878	119,878				
4		<u>68,827,754</u>					
5		68,885,403					
6							
7	^a These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender						
8	Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection						
9	Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash						
10	Fund created in Section 18-19-103 (4) (a), C.R.S., THE RESTORATIVE JUSTICE SURCHARGE FUND CREATED IN SECTION 18-25-101 (3) (a), C.R.S., and the Alcohol and Drug Driving Safety						
11	Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.						
12							
13	(C) Centrally-administered Programs						
14	Victim Assistance	16,375,000			16,375,000(I) ^a		
15	Victim Compensation	13,400,000			13,400,000(I) ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Collections Investigators	6,670,821			5,773,280 ^c	897,541 ^d	
2					(104.2 FTE)		
3	Problem-solving Courts	3,509,361	375,376		3,133,985 ^e		
4			(2.8 FTE)		(41.5 FTE)		
5	Language Interpreters and						
6	Translators	4,137,999	4,087,999		50,000 ^f		
7			(32.9 FTE)				
8	Courthouse Security	2,471,940	500,000		1,971,940 ^g		
9					(1.0 FTE)		
10	Appropriation to the						
11	Underfunded Courthouse						
12	Facility Cash Fund	2,000,000	2,000,000				
13	Underfunded Courthouse						
14	Facilities Grant Program	2,000,000				2,000,000 ^h	
15						(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Courthouse Capital/						
2	Infrastructure Maintenance	4,501,549	2,457,525		2,044,024 ⁱ		
3		2,192,549	837,525		1,355,024 ⁱ		
4	Senior Judge Program	1,504,384	204,384		1,300,000 ^e		
5	Judicial Education and						
6	Training	1,453,718	4,812		1,448,906 ^e		
7					(2.0 FTE)		
8	Office of Judicial						
9	Performance Evaluation	784,084	290,000		494,084 ^j		
10					(2.0 FTE)		
11	Family Violence Justice						
12	Grants	2,670,000	2,500,000		170,000 ^k		
13	Restorative Justice Programs	872,249			872,249 ^l		
14					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	District Attorney Adult					
2	Pretrial Diversion Programs	477,000	400,000		77,000 ^m	
3	Family-friendly Court					
4	Program	225,943			225,943 ⁿ	
5					(0.5 FTE)	
6	Compensation for Exonerated					
7	Persons	105,751	105,751			
8	Child Support Enforcement	90,900	30,904			59,996 ^o
9		95,339	32,415			62,924 ^o
10						(1.0 FTE)
11		<hr style="width: 100%; border: 1px solid black;"/> 63,250,699				
12		60,946,138				
13						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant
2 to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these
3 moneys without an appropriation for statutorily authorized purposes.

4 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
5 These moneys are included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation
6 for statutorily authorized purposes.

7 ^c Of this amount, an estimated \$4,873,280 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
8 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

9 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11 ^f This amount shall be from various fees, cost recoveries, and grants.

12 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

13 ^h This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

14 ⁱ Of this amount, ~~\$2,041,672~~ \$1,352,672 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$2,352 shall be from
15 the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

2 ^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

3 ^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

4 ^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

5 ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

6 ^o This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

7

8 **(D) Ralph L. Carr Colorado Judicial Center**

9 Personal Services 1,460,479

10 (2.0 FTE)

11 Operating Expenses 4,026,234

12 Debt Service Payments 21,543,903

13 Controlled Maintenance 2,025,000

14 29,055,616

5,000,000

18,529,624^a

5,525,992^a

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Attorney Mandated						
2	Costs ⁴⁶	2,817,350	2,647,350		170,000 ^c		
3		2,492,350	2,322,350				
4	Federal Funds and Other						
5	Grants	2,900,000			975,000 ^c	300,000(I) ^d	1,625,000(I)
6					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
7		<u>161,032,206</u>					
8		161,503,313					
9							

10 ^a Of this amount, an estimated \$26,187,777 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various
11 fees and other cost recoveries, AND an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund
12 created in Section 37-92-309 (4) (a), C.R.S. INSTRUCTIONS.

13 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

14 ^c These amounts shall be from various fees, cost recoveries, and grants.

15 ^d This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) PROBATION AND RELATED SERVICES						
3	Probation Programs	84,220,961	73,309,049		10,911,912 ^a		
4			(1,036.5 FTE)		(142.4 FTE)		
5	Offender Treatment and						
6	Services ⁴⁷	31,386,237	924,877		14,373,019 ^b	16,088,341 ^c	
7	Appropriation to the						
8	Correctional Treatment Cash						
9	Fund	15,200,000	15,200,000				
10	S.B. 91-094 Juvenile Services	2,496,837				2,496,837 ^d	
11						(25.0 FTE)	
12	Reimbursements to Law						
13	Enforcement Agencies for the						
14	Costs of Returning a						
15	Probationer	187,500			187,500 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Victims Grants	650,000				650,000 ^f	
2						(6.0 FTE)	
3	Federal Funds and Other						
4	Grants	5,600,000			1,950,000 ^g	850,000 ^h	2,800,000(I)
5					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
6	Indirect Cost Assessment	1,144,696			1,144,696 ^g		
7		140,886,231					

^a Of this amount, it is estimated that \$5,457,873 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

^b Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,623,735 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the
 2 Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services
 3 from the Persistent Drunk Driver Programs line item appropriation.

4 ^d This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.

5 ^e This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

6 ^f Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim
 7 Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000
 8 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice,
 9 pursuant to Section 24-33.5-506 (1) (b), C.R.S.

10 ^g These amounts shall be from various fees, cost recoveries, and grants.

11 ^h This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.

12

13 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁴⁸**

14 Personal Services ⁴⁵	59,762,923		59,762,923				
15			(780.2 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	6,232,846	6,232,846				
2	Short-term Disability	114,758	114,758				
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	2,295,153	2,295,153				
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	2,216,909	2,216,909				
8	Salary Survey	583,552	583,552				
9	Merit Pay	576,242	576,242				
10	Operating Expenses	1,741,697	1,711,697		30,000 ^a		
11	Vehicle Lease Payments	114,565	114,565				
12		105,569	105,569				
13	Leased Space and Utilities	6,456,972	6,456,972				
14	Automation Plan	1,416,920	1,416,920				
15	Attorney Registration	140,085	140,085				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Contract Services	49,395		49,395			
2	Mandated Costs	4,817,866		4,817,866			
3	Grants	120,000			120,000 ^b		
4					(2.0 FTE)		
5		<u>86,639,883</u>					
6		86,630,887					
7							
8	^a This amount shall be from training fees.						
9	^b This amount shall be from grants, including funding provided by local governments for professional services provided by the Office of the State Public Defender.						
10							
11							
12	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁴⁹						
13	Personal Services ⁴⁵	1,093,458		1,093,458			
14				(10.9 FTE)			
15	Health, Life, and Dental	134,599		134,599			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability	2,078	2,078				
2	S.B. 04-257 Amortization						
3	Equalization Disbursement	41,541	41,541				
4	S.B. 06-235 Supplemental						
5	Amortization Equalization						
6	Disbursement	40,126	40,126				
7	Salary Survey	61,947	61,947				
8	Merit Pay	6,761	6,761				
9	Operating Expenses	75,405	75,405				
10	Capital Outlay	4,703	4,703				
11	Training and Conferences	60,000	20,000		40,000 ^a		
12	Conflict-of-interest Contracts	26,615,760	26,615,760				
13		28,007,998	28,007,998				
14	Mandated Costs	1,926,613	1,926,613				
15		<u>2,047,677</u>	2,047,677				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		30,062,991					
2		31,576,293					
3							
4	^ This amount shall be from training fees.						
5							
6							
7	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁰						
8	Personal Services ⁴⁵	2,295,026		2,295,026			
9				(28.9 FTE)			
10	Health, Life, and Dental	222,248		222,248			
11	Short-term Disability	5,224		5,224			
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	104,479		104,479			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	100,917	100,917				
4	Salary Survey	93,977	93,977				
5	Merit Pay	23,011	23,011				
6	Operating Expenses	193,354	193,354				
7	Leased Space	105,137	105,137				
8	CASA Contracts	1,020,000	1,020,000				
9	Training	38,000	38,000				
10	Court-appointed Counsel ⁵¹	20,421,453	20,421,453				
11	Mandated Costs	54,645	54,645				
12	Title IV-E Training Grant	9,390				9,390(I) ^a	
13		24,686,861					
14							

15 ^a This amount shall be from federal funds transferred from the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	Personal Services ⁴⁵	842,361		842,361			
4				(6.9 FTE)			
5	Health, Life, and Dental	30,579		30,579			
6	Short-term Disability	1,430		1,430			
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	28,598		28,598			
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	27,623		27,623			
12	Operating Expenses	38,546		38,546			
13	Legal Services for 500 hours	47,505		47,505			
14	Capital Outlay	435,140		435,140			
15	Case Management System	253,125		253,125			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Training	45,000		22,500	22,500 ^a		
2	Court-appointed Counsel	4,986,663		4,986,663			
3							6,736,570
4							
5	^a This amount shall be from training fees.						
6							
7	(9) INDEPENDENT ETHICS COMMISSION⁵³						
8	Program Costs	176,690		176,690			
9				(1.0 FTE)			
10	Legal Services for 1,800						
11	hours	171,018		171,018			
12							347,708
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART VIII						
2	(JUDICIAL)	\$670,009,402	\$477,393,699		\$155,800,052 ^a	\$32,390,651 ^b	\$4,425,000 ^c
3		\$669,747,451	\$477,685,272		\$155,101,052 ^a	\$32,536,127 ^b	
4							

5 ^a Of this amount, \$41,146,332 contains an (I) notation.

6 ^b Of this amount, \$309,390 contains an (I) notation.

7 ^c This amount contains an (I) notation.

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11 45 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
 12 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the
 13 Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				<u>FY 2014-15</u>		<u>FY 2015-16</u>	
2				<u>Salary</u>	<u>Increase</u>	<u>Salary</u>	
3	Chief Justice, Supreme Court		\$161,151	\$15,648	\$176,799		
4	Associate Justice, Supreme Court		157,710	15,314	173,024		
5	Chief Judge, Court of Appeals		154,933	15,044	169,977		
6	Associate Judge, Court of Appeals		151,463	14,707	166,170		
7	District Court Judge, Denver Juvenile Court Judge,						
8	and Denver Probate Court Judge		145,219	14,101	159,320		
9	County Court Judge		138,972	13,494	152,466		
10							
11	Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and						
12	to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office						
13	of the Respondent Parents' Counsel at the level of a district court judge.						
14							
15	46	Judicial Department, Trial Courts, District Attorney Mandated Costs --	It is the intent of the General Assembly that \$400,000 \$75,000 of the amount				
16		appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado					
17		v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2015-16 for this case total less than \$400,000 , \$75,000, it is the intent					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	47						
4							
5							
6							
7	48						
8							
9							
10	49						
11							
12							
13	50						
14							
15							
16	51						
17							

of the General Assembly that the unexpended funds revert to the General Fund.

47 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

48 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

49 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

50 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

51 Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S.,

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<u>52</u>						
4							
5							
6							
7	53						
8							

for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.

Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.

Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.

1 **SECTION 2. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015,
3 **amend** section 17 of chapter 264, (SB 15-204), as follows:

4 Section 17. **Appropriation - adjustments to 2015 long bill.**

5 (1) To implement this act, the general fund appropriation made in the
6 annual general appropriation act for the 2015-16 state fiscal year to the
7 department of human services for the child protection ombudsman is
8 decreased by \$270,372.

9 (2) For the 2015-16 state fiscal year, ~~\$351,086~~ \$372,653 is
10 appropriated to the judicial department. This appropriation is from the
11 general fund and is based on an assumption that the department will
12 require an additional 2.2 FTE. To implement this act, the department may
13 use this appropriation as follows:

14 (a) \$10,000 for general courts administration, which amount is
15 based on an assumption that the department will require an additional 0.2
16 FTE;

17 (b) \$133,812 for courthouse capital and infrastructure
18 maintenance; and

19 (c) ~~\$207,274~~ \$228,841 for the office of the child protection
20 ombudsman, which amount is based on an assumption that the office will
21 require an additional 2.0 FTE.

22 **SECTION 3. Safety clause.** The general assembly hereby finds,
23 determines, and declares that this act is necessary for the immediate
24 preservation of the public peace, health, and safety.