

**DEPARTMENT OF HUMAN SERVICES**

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**TO: Joint Budget Committee Members**

**FROM: Robin J. Smart, Joint Budget Committee Staff, 303-866-4955**

**SUBJECT: Staff Comebacks, Department of Human Services, Division of Child Welfare,**

**DATE: March 16, 2015**

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During the staff figure setting presentation on March 2, 2015, staff neglected to include the new line item for the Colorado Child Care Assistance Program Market Rate Study. Funding for this study was appropriated as a part of H.B. 14-1317. The table below provides a breakdown of the line item information. Staff requests permission to include this appropriation in the FY 2015-16 Long Bill.

<b>Office of Early Childhood, Division of Early Care and Learning, Colorado Child Care Assistance Program Market Rate Study</b>			
	<b>Total Funds</b>	<b>General Fund</b>	<b>FTE</b>
<b>FY 2014-15 Appropriation</b>			
FY 2014-15 Appropriation	<u>\$255,000</u>	<u>\$255,000</u>	<u>0.0</u>
<b>TOTAL</b>	<b>\$255,000</b>	<b>\$255,000</b>	<b>0.0</b>
<b>FY 2015-16 Recommended Appropriation</b>			
FY 2014-15 Appropriation	\$255,000	\$255,000	0.0
Annualize prior year legislation	<u>(200,000)</u>	<u>(200,000)</u>	<u>0.0</u>
<b>TOTAL</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>0.0</b>
<b>Increase/(Decrease)</b>	(\$200,000)	(\$200,000)	0.0
Percentage Change	(78.4%)	(78.4%)	0.0%
<b>FY 2015-16 Executive Request:</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>0.0</b>
Request Above/(Below) Recommendation	\$0	\$0	0.0