

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2023-24

DEPARTMENT OF LAW

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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DEPARTMENT OF LAW

DEPARTMENT OVERVIEW

The Attorney General is one of five independently elected constitutional officers of the State. As the chief executive officer of the Department of Law, the Attorney General represents and defends the legal interests of the people of the State of Colorado and serves as the legal counsel and advisor to state agencies.

SUMMARY: FY 2023-24 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF LAW: RECOMMENDED CHANGES FOR FY 2023-24						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2023-24 APPROPRIATION						
SB 23-214 (Long Bill)	\$130,064,513	\$24,252,594	\$23,670,454	\$78,347,293	\$3,794,172	616.1
Other Legislation	2,937,515	17,708	37,500	2,882,307	0	14.2
CURRENT FY 2023-24 APPROPRIATION:	\$133,002,028	\$24,270,302	\$23,707,954	\$81,229,600	\$3,794,172	630.3
RECOMMENDED CHANGES						
Current FY 2023-24 Appropriation	\$133,002,028	24,270,302	\$23,707,954	\$81,229,600	\$3,794,172	630.3
HCPF S8 Legal costs ¹	508,390	0	0	508,390	0	0.0
DPA Risk management ¹	491,129	155,538	0	335,591	0	0.0
GOV/OIT Real time billing ¹	113,692	36,006	0	77,686	0	0.0
HCPF S14 Legal costs ¹	79,500	0	0	79,500	0	0.3
DPA Annual fleet supplemental ¹	(11,837)	(3,542)	0	(7,475)	(820)	0.0
RECOMMENDED FY 2023-24 APPROPRIATION:	\$134,182,902	\$24,458,304	\$23,707,954	\$82,223,292	\$3,793,352	630.6
RECOMMENDED INCREASE/(DECREASE)	\$1,180,874	\$188,002	\$0	\$993,692	(\$820)	0.3
Percentage Change	0.9%	0.8%	0.0%	1.2%	(0.0%)	0.0%
FY 2023-24 EXECUTIVE REQUEST						
Request Above/(Below) Recommendation	\$0	\$0	\$0	\$0	\$0	0.0

¹ Represents the requested appropriation change and not staff recommendation. This request item will be addressed in a future staff supplemental recommendation for the Department of Personnel.

STATEWIDE COMMON POLICY AND CHANGES REQUESTED BY OTHER AGENCIES SUPPLEMENTAL REQUESTS

HCPF S8 LEGAL COSTS: The request includes an increase of \$508,390 reappropriated funds from the Department of Health Care Policy and Financing related to legal costs associated with implementing its S8 Adjustment to Community-Based Access to Services request related to active litigation with the U.S. Department of Justice. Staff requests permission to reflect future action by the Joint Budget Committee into the draft Department of Law supplemental bill.

DPA RISK MANAGEMENT: The request includes an increase of \$491,129 total funds, including \$155,538 General Fund, which amounts will be reappropriated to the Department of Personnel S3

Risk Fund adjustment request related to increased costs associated with state-provided Risk Management, Liability, and Property program.

GOV/OIT REAL TIME BILLING: The request includes an increase of \$113,692 total funds, including \$36,006 General Fund, which amount is reappropriated to the Governor's Office of Information Technology related to costs associated with implementing its S1 Real time billing adjustment to true up anticipated expenditures based on expected use.

HCPF S14 LEGAL COSTS: The request includes an increase of \$79,500 reappropriated funds from the Department of Health Care Policy and Financing related to legal costs associated with implementing its S14 Legal Services request driven by increased workload associated with investigation and prosecuting Medicaid Provider fraud during the public health emergency.

DPA ANNUAL FLEET SUPPLEMENTAL: The request includes a decrease of \$11,837 reappropriated funds, including \$3,542 General Fund, which is reappropriated to the Department of Personnel for its S6 Annual fleet vehicle supplemental based on anticipated use.