

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2021-22

DEPARTMENT OF LAW

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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DEPARTMENT OF LAW

DEPARTMENT OVERVIEW

The Attorney General is one of five independently elected constitutional officers of the State. As the chief executive officer of the Department of Law, the Attorney General represents and defends the legal interests of the people of the State of Colorado and serves as the legal counsel and advisor to state agencies.

SUMMARY: FY 2021-22 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF LAW: RECOMMENDED CHANGES FOR FY 2021-22						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2021-22 APPROPRIATION						
SB 21-205 (Long Bill)	\$98,687,872	\$15,912,232	\$19,924,907	\$60,364,345	\$2,486,388	533.7
Other legislation	5,088,374	393,803	51,783	4,642,788	0	26.5
CURRENT FY 2021-22 APPROPRIATION:	\$103,776,246	\$16,306,035	\$19,976,690	\$65,007,133	\$2,486,388	560.2
RECOMMENDED CHANGES						
Current FY 2021-22 Appropriation	\$103,776,246	16,306,035	\$19,976,690	\$65,007,133	\$2,486,388	560.2
SNP1 DPA fleet supplemental ¹	(13,331)	(1,667)	(10,520)	(144)	(1,000)	0.0
RECOMMENDED FY 2021-22 APPROPRIATION:	\$103,762,915	\$16,304,368	\$19,966,170	\$65,006,989	\$2,485,388	560.2
RECOMMENDED INCREASE/(DECREASE)	(\$13,331)	(\$1,667)	(\$10,520)	(\$144)	(\$1,000)	0.0
Percentage Change	(0.0%)	(0.0%)	(0.1%)	(0.0%)	(0.0%)	0.0%
FY 2021-22 EXECUTIVE REQUEST	\$0	\$0	\$0	\$0	\$0	0.0
Request Above/(Below) Recommendation	(\$103,762,915)	(\$16,304,368)	(\$19,966,170)	(\$65,006,989)	(\$2,485,388)	(560.2)

¹ Represents the requested appropriation change and not staff recommendation. This request item will be addressed in a future staff supplemental recommendation for the Department of Personnel.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

SNP1 DPA FLEET SUPPLEMENTAL: The request includes a decrease of \$13,331 total funds including \$1,667 General Fund to reflect to Department's share of the change request submitted by the Department of Personnel for management of the state vehicle fleet.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

These requests are not prioritized and are not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
SNP1 DPA Fleet supplemental	(\$13,331)	(\$1,667)	(\$10,520)	(\$144)	(\$1,000)	0.0
DEPARTMENT'S TOTAL STATEWIDE SUPPLEMENTAL REQUESTS	(\$13,331)	(\$1,667)	(\$10,520)	(\$144)	(\$1,000)	0.0

STAFF RECOMMENDATION: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff will include the corresponding appropriation in the Department's supplemental bill based on Committee action on common policy supplementals. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee at a later date to present the relevant analysis.
