

# JOINT BUDGET COMMITTEE



## SUPPLEMENTAL BUDGET REQUESTS FY 2021-22

### DEPARTMENT OF AGRICULTURE

JBC WORKING DOCUMENT - SUBJECT TO CHANGE  
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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# CONTENTS

Department Overview .....	1
Summary: FY 2021-22 Appropriation and Recommendation .....	3
Statewide Common Policy Supplemental Requests.....	4
Staff Recommendation: .....	4

# DEPARTMENT OF AGRICULTURE

## DEPARTMENT OVERVIEW

The Department of Agriculture has six divisions. A brief description of each division and its associated responsibilities is provided below.

The **COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES DIVISION** provides administrative and technical support for department divisions and programs, including accounting, budgeting, human resources, communications, information technology, and legislative coordination functions.

**AGRICULTURAL SERVICES** consists of the following program areas:

- ***Animal Industry Division***, i.e. Animal Health Division, provides oversight for the prevention and control of livestock diseases, operation of the Rocky Mountain Regional Animal Health Laboratory, implementation of pest control, licensing and inspection of pet care facilities, and investigations animal of cruelty claims.
- ***Inspection and Consumer Services Division*** (ICS) provides metrology and regulatory laboratory services including content analysis of feeds, fertilizers, groundwater, and pesticides. Additionally, ICS inspects: anhydrous ammonia tanks, eggs, grain warehouses, agricultural commodity handlers and dealers, door-to-door sales companies, custom meat processors, and small and large weighing and measuring devices.
- ***Plant Industry Division*** is responsible for organic certification, nursery stock inspection, produce inspection, certification of plant and seed exports, seed inspection and certification, commercial and private pesticide applicator testing and licensing, and inspection of pesticide product records and labels.
- ***Conservation Services Division*** operates the biological pest control program; the Palisade insectary; noxious weed and weed free forage programs; the groundwater protection program, the chemigation permitting and inspection program; and encourages development of agricultural-based renewable energy projects through grants.

The **AGRICULTURAL MARKETS DIVISION** promotes Colorado's agricultural products and services to domestic and international markets, provides export assistance, and develops value-added business ventures. The Markets Division is also responsible for promoting Colorado's wine industry, administering the Colorado Proud brand, and operating the agricultural products inspection program.

Annually, the **BRAND BOARD** inspects and verifies the ownership of approximately 4 million head of livestock at sale barns, slaughterhouses, and export sites to protect producers and buyers from fraud and theft of livestock. The Brand Board also investigates reported livestock theft, maintains brand records, and licenses livestock sales barns, processing plants, and alternative livestock farms. It will also serve as a resource to assist in criminal prosecutions against individuals accused of livestock theft.

Established in 1865, the Board also maintains records for over 32,000 livestock brands and licenses and inspects livestock markets and certified feed lots.

The **COLORADO STATE FAIR AUTHORITY** is responsible for planning and operating the 11-day state fair held at the end of August and beginning of September, and coordinates special events utilizing its facilities that occur on the fairgrounds throughout the year.

The **CONSERVATION BOARD** provides administrative and financial assistance and competitive grants to the 76 state conservation districts. The Conservation Board also works with districts on noxious weed management, groundwater protection, biological pest control, and erosion prevention projects.

## SUMMARY: FY 2021-22 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF AGRICULTURE: RECOMMENDED CHANGES FOR FY 2021-22						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
<b>FY 2021-22 APPROPRIATION</b>						
SB 21-205 (Long Bill)	\$58,933,586	\$13,102,515	\$39,299,333	\$2,580,863	\$3,950,875	300.5
Other legislation	854,459	299,679	554,780	0	0	2.5
<b>CURRENT FY 2021-22 APPROPRIATION:</b>	<b>\$59,788,045</b>	<b>\$13,402,194</b>	<b>\$39,854,113</b>	<b>\$2,580,863</b>	<b>\$3,950,875</b>	<b>303.0</b>
<b>RECOMMENDED CHANGES</b>						
Current FY 2021-22 Appropriation	\$59,788,045	13,402,194	\$39,854,113	\$2,580,863	\$3,950,875	303.0
DPA Annual Fleet Supplemental*	(9,994)	(4,055)	(5,939)	0	0	0.0
<b>RECOMMENDED FY 2021-22 APPROPRIATION:</b>	<b>\$59,778,051</b>	<b>\$13,398,139</b>	<b>\$39,848,174</b>	<b>\$2,580,863</b>	<b>\$3,950,875</b>	<b>303.0</b>
<b>RECOMMENDED INCREASE/(DECREASE)</b>	<b>(\$9,994)</b>	<b>(\$4,055)</b>	<b>(\$5,939)</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>
Percentage Change	(0.0%)	(0.0%)	(0.0%)	0.0%	0.0%	0.0%
<b>FY 2021-22 EXECUTIVE REQUEST</b>	<b>\$59,778,051</b>	<b>\$13,398,139</b>	<b>\$39,848,174</b>	<b>\$2,580,863</b>	<b>\$3,950,875</b>	<b>303.0</b>
Request Above/(Below) Recommendation	\$0	\$0	\$0	\$0	\$0	(0.0)

\*Represents the requested appropriation change and not staff recommendation. This request item will be addressed in a future staff supplemental recommendation for the Department of Personnel.

### STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

**DPA ANNUAL FLEET SUPPLEMENTAL:** The request includes a reduction of \$9,994 total funds, including \$4,055 General Fund, for an adjustment to the Department's share of expenses related to leasing fleet vehicles through the Department of Personnel. Staff's recommendation is pending. This request item will be addressed in a separate staff supplemental presentation for the Department of Personnel. Staff will incorporate the Committee's action into the supplemental bill for the Department of Agriculture. Note, the dollar amount in the summary table above represents the requested appropriation change.

## STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

This request is not prioritized and is not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
DPA Annual Fleet Vehicle Supplemental	(\$9,994)	(\$4,055)	(\$5,939)	\$0	\$0	0.0
<b>DEPARTMENT'S TOTAL STATEWIDE SUPPLEMENTAL REQUESTS</b>	<b>(\$9,994)</b>	<b>(\$4,055)</b>	<b>(\$5,939)</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

**STAFF RECOMMENDATION:** The staff recommendation for this request is pending Committee action on common policy supplementals. Staff will include the corresponding appropriation in the Department's supplemental bill based on Committee action on common policy supplementals. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee at a later date to present the relevant analysis.