

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2020-21

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

PREPARED BY:
EMILY HANSEN, JBC STAFF
JANUARY 20, 2021

JOINT BUDGET COMMITTEE STAFF
200 E. 14TH AVENUE, 3RD FLOOR • DENVER • COLORADO • 80203
TELEPHONE: (303) 866-2061 • TDD: (303) 866-3472
<https://leg.colorado.gov/agencies/joint-budget-committee>

CONTENTS

Department Overview	1
Summary: FY 2020-21 Appropriation and Recommendation	2
Request/Recommendation Descriptions	2
Statewide Common Policy Supplemental Requests	3
Staff Recommendation	3

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

DEPARTMENT OVERVIEW

The Department of Military and Veterans Affairs is responsible for training and maintaining Colorado's State militia forces and supporting veterans of the U.S. armed services who reside in Colorado. The Colorado National Guard protects the safety and health of Colorado's residents and serves as a reserve force for the U.S. Armed Forces. The Division of Veterans Affairs represents veterans in federal benefits claims and administers state grants and services for veterans.

SUMMARY: FY 2020-21 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS: RECOMMENDED CHANGES FOR FY 2020-21						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2020-21 APPROPRIATION						
HB 20-1360 (Long Bill)	132,612,501	10,666,526	1,645,234	163,167	120,137,574	2,534.6
Other legislation	(326,276)	(322,736)	(3,540)	0	0	0.0
CURRENT FY 2020-21 APPROPRIATION:	132,286,225	10,343,790	1,641,694	163,167	120,137,574	2,534.6
RECOMMENDED CHANGES						
Current FY 2020-21						
Appropriation	132,286,225	10,343,790	1,641,694	163,167	120,137,574	2,534.6
Common policy supplementals ¹	16,597	6,639	0	0	9,958	0.0
RECOMMENDED FY 2020-21 APPROPRIATION:	132,302,822	10,350,429	1,641,694	163,167	120,147,532	2,534.6
RECOMMENDED INCREASE/(DECREASE)	16,597	6,639	0	0	9,958	0.0
Percentage Change	0	0	0	0	0	0.0
FY 2020-21 EXECUTIVE REQUEST						
REQUEST	132,302,822	10,350,429	1,641,694	163,167	120,147,532	2,534.6
Request Above/(Below) Recommendation	0	0	0	0	0	0.0

¹Common policy supplemental amount reflects the request.

REQUEST/RECOMMENDATION DESCRIPTIONS

COMMON POLICY REQUEST: The request includes an increase of \$16,597 total funds for the annual fleet true-up. The staff recommendation is pending committee common policy decisions.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

This request is not prioritized and is not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
NPS01 Annual fleet true-up	\$16,597	\$6,639	\$0	\$0	\$9,958	0.0
DEPARTMENT'S TOTAL STATEWIDE SUPPLEMENTAL REQUESTS	\$16,597	\$6,639	\$0	\$0	\$9,958	0.0
DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE

STAFF RECOMMENDATION: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff will include the corresponding appropriation in the Department's supplemental bill based on Committee action on common policy supplementals. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee at a later date to present the relevant analysis.