

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2019-20

DEPARTMENT OF LAW

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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CONTENTS

Department Overview	1
Summary: FY 2019-20 Appropriation and Recommendation	1
Statewide Common Policy Supplemental Requests.....	2
Annual Fleet Vehicle Supplemental.....	2
PERA Direct Distribution	2

DEPARTMENT OF LAW

DEPARTMENT OVERVIEW

The Attorney General is one of five independently elected constitutional officers of the State. As the chief executive officer of the Department of Law, the Attorney General represents and defends the legal interests of the people of the State of Colorado and serves as the legal counsel and advisor to state agencies.

SUMMARY: FY 2019-20 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF LAW: RECOMMENDED CHANGES FOR FY 2019-20						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2019-20 APPROPRIATION						
SB 19-207 (Long Bill)	\$90,145,714	\$18,497,361	\$17,626,348	\$51,667,911	\$2,354,094	500.4
Other legislation	2,220,784	220,412	62,129	1,938,243	0	13.1
CURRENT FY 2019-20 APPROPRIATION:	\$92,366,498	\$18,717,773	\$17,688,477	\$53,606,154	\$2,354,094	513.5
RECOMMENDED CHANGES						
Current FY 2019-20 Appropriation	\$92,366,498	18,717,773	\$17,688,477	\$53,606,154	\$2,354,094	513.5
Annual fleet vehicle supplemental	(16,044)	(6,660)	(5,599)	(3,467)	(318)	0.0
PERA direct distribution	0	29,379	0	0	(29,379)	0.0
RECOMMENDED FY 2019-20 APPROPRIATION:	\$92,350,454	\$18,740,492	\$17,682,878	\$53,602,687	\$2,324,397	513.5
RECOMMENDED INCREASE/(DECREASE)	(\$16,044)	\$22,719	(\$5,599)	(\$3,467)	(\$29,697)	0.0
Percentage Change	(0.0%)	0.1%	(0.0%)	(0.0%)	(1.3%)	0.0%
FY 2019-20 EXECUTIVE REQUEST						
Request Above/(Below) Recommendation	\$0	\$0	\$0	\$0	\$0	0.0

REQUEST/RECOMMENDATION DESCRIPTIONS

ANNUAL FLEET VEHICLE SUPPLEMENTAL: The request includes a net decrease of \$16,044 total funds, including a decrease of \$6,660 General Fund, to adjust the Department's FY 2019-20 share of expenses related to leasing fleet vehicles through the Department of Personnel. The recommendation is pending Committee action on common policy supplementals.

PERA DIRECT DISTRIBUTION: The Department requests a net zero adjustment for PERA Direct Distribution in FY 2019-20, including an increase of \$29,379 General Fund and a decrease of \$29,379 federal funds. The recommendation is pending Committee action on common policy supplementals.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

These requests are not prioritized and are not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
Annual fleet vehicle supplemental	(\$16,044)	(\$6,660)	(\$5,599)	(\$3,467)	(\$318)	0.0
PERA	0	29,379	0	0	(29,379)	0.0
TOTAL	(\$16,044)	\$22,719	(\$5,599)	(\$3,467)	(\$29,697)	0.0

STAFF RECOMMENDATION: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff asks permission to include the corresponding appropriations in the Department's supplemental bill when the Committee acts on common policy supplementals.
