

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2017-18

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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CONTENTS

Department Overview 1
Summary: FY 2016-17 Appropriation and Recommendation 1
Statewide Common Policy Supplemental Requests..... 2

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

DEPARTMENT OVERVIEW

The Department provides trained and ready military forces for the U.S. active armed services and for preserving life and property during natural disasters and civil emergencies in Colorado; supports federal and state homeland security missions; maintains equipment and facilities for state military forces; provides for safekeeping of the public arms, military records, and relics and banners of the state; assists veterans and National Guard members with benefits claims; maintains the Western Slope Veterans' Cemetery; supports the Civil Air Patrol, Colorado Wing; and assists in fighting the spread of drug trafficking and abuse.

SUMMARY: FY 2016-17 APPROPRIATION AND REQUEST

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS: REQUESTED CHANGES FOR FY 2017-18						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2017-18 APPROPRIATION						
SB 17-254 (Long Bill)	\$226,868,060	\$10,430,168	\$1,135,343	\$0	\$215,302,549	1,393.3
Other legislation	100,000	100,000	0	0	0	0.0
CURRENT FY 2017-18 APPROPRIATION	\$226,968,060	\$10,530,168	\$1,135,343	\$0	\$215,302,549	1,393.3
REQUESTED CHANGES						
Current FY 2017-18 Appropriation	\$226,968,060	10,530,168	\$1,135,343	\$0	\$215,302,549	1,393.3
NP Annual Fleet Supplemental	(13,453)	(13,453)	0	0	0	0.0
REQUESTED FY 2017-18 APPROPRIATION	\$226,954,607	\$10,516,715	\$1,135,343	\$0	\$215,302,549	1,393.3

REQUEST DESCRIPTIONS

NPS 01 ANNUAL FLEET SUPPLEMENTAL TRUE-UP: The request includes a reduction of \$13,453 General Fund as part of the annual fleet supplemental true-up. Action on this item is pending a common policy decision.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

These requests are not prioritized and are not analyzed in this packet. The JBC will act on these items later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
NPS-01 Annual Fleet Supplemental True up	(\$13,453)	(\$13,453)	\$0	\$0	\$0	0.0
DEPARTMENT'S TOTAL STATEWIDE SUPPLEMENTAL REQUESTS	(\$13,453)	(\$13,453)	\$0	\$0	\$0	0.0

STAFF RECOMMENDATION: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff asks permission to include the corresponding appropriation in the Department's supplemental bill when the Committee acts on common policy supplementals. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee later to present the relevant analysis.
