

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2017-18

DEPARTMENT OF LAW

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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DEPARTMENT OF LAW

DEPARTMENT OVERVIEW

The Attorney General is one of five independently elected constitutional officers of the State. As the chief executive officer of the Department of Law, the Attorney General represents and defends the legal interests of the people of the State of Colorado and serves as the legal counsel and advisor to state agencies. The Department's FY 2017-18 appropriation represents 0.3 percent of statewide operating appropriations and 0.2 percent of statewide General Fund appropriations.

SUMMARY: FY 2017-18 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF LAW: RECOMMENDED CHANGES FOR FY 2017-18						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2017-18 APPROPRIATION						
SB 17-254 (Long Bill)	\$80,889,104	\$16,196,933	\$17,305,035	\$45,558,665	\$1,828,471	472.5
Other legislation	187,977	17,250	9,140	161,587	0	0.9
CURRENT FY 2017-18 APPROPRIATION	\$81,077,081	\$16,214,183	\$17,314,175	\$45,720,252	\$1,828,471	473.4
RECOMMENDED CHANGES						
Current FY 2017-18 Appropriation	\$81,077,081	16,214,183	\$17,314,175	\$45,720,252	\$1,828,471	473.4
NP Annual fleet vehicle supplemental	3,370	11,449	(1,777)	(6,302)	0	0.0
RECOMMENDED FY 2017-18 APPROPRIATION	\$81,080,451	\$16,225,632	\$17,312,398	\$45,713,950	\$1,828,471	473.4
RECOMMENDED INCREASE/(DECREASE)	\$3,370	\$11,449	(\$1,777)	(\$6,302)	\$0	0.0
Percentage Change	0.0%	0.1%	(0.0%)	(0.0%)	0.0%	0.0%
FY 2017-18 EXECUTIVE REQUEST						
Request Above/(Below) Recommendation	\$0	\$0	\$0	\$0	\$0	(0.0)

REQUEST/RECOMMENDATION DESCRIPTIONS

NP ANNUAL FLEET VEHICLE SUPPLEMENTAL: The request includes a net increase of \$3,370 total funds (including an increase of \$11,449 General Fund which is partially offset by reductions in cash and reappropriated funds) to adjust the Department's share of expenses related to leasing fleet vehicles through the Department of Personnel. This request will be addressed through a separate supplemental presentation for the Department of Personnel at a later date. The amount shown in the table reflects the Department's request.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

This request is not prioritized and is not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
NP Annual fleet vehicle supplemental	\$3,370	\$11,449	(1,777)	(6,302)	0	0.0

STAFF RECOMMENDATION: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff asks permission to include the corresponding appropriations in the Department's supplemental bill when the Committee acts on common policy supplementals. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee at a later date to present the relevant analysis.
