

**Increase Homemaker and Personal Care Rates by \$0.50
and Associated Consumer Directed Services by \$0.50**

Item	Current	Proposed	Increase	Total Funds	General Fund	Federal Funds
Homemaker	\$17.00	\$17.50	\$0.50	952,915	476,458	476,457
Personal Care	\$17.00	\$17.50	\$0.50	4,157,661	2,078,831	2,078,830
Subtotal				\$5,110,576	\$2,555,289	\$2,555,287
Consumer Directed Services						
CDASS - Homemaker ¹	\$15.44	\$15.94	\$0.50	973,722	486,861	486,861
CDASS - Personal Care ¹	\$15.44	\$15.94	\$0.50	2,048,983	1,024,492	1,024,491
IHSS - Homemaker	\$17.00	\$17.50	\$0.50	61,866	30,933	30,933
IHSS - Personal Care	\$17.00	\$17.50	\$0.50	199,960	99,980	99,980
Subtotal				\$3,284,531	\$1,642,266	\$1,642,265
TOTAL				\$8,395,107	\$4,197,555	\$4,197,552

¹ Estimates based on the Department's fee schedule. Actuals may vary.

**Increase Certain Home Health and LPN Private Duty Nursing Rates
By 1/3 of the cost to reach 90% of Medicare LUPA**

Item	Current	Proposed	Increase	Total Funds	General Fund	Cash Funds	Federal Funds
Skilled Nursing	\$103.63	\$109.87	\$6.24				
Physical Therapist	\$113.34	\$120.15	\$6.81				
Occupational Therapist	\$114.06	\$120.93	\$6.87				
Speech Therapist	\$123.16	\$130.56	\$7.40				
Home Health				\$6,283,910	\$3,010,069	\$43,571	\$3,230,270
Private Duty Nursing	\$30.81	\$33.04	\$2.23	\$1,311,713	\$655,857	\$0	\$655,856
TOTAL				\$7,595,623	\$3,665,926	\$43,571	\$3,886,126

Revised GF Base Eligible for Increase*	1,886,910,592
Total Targeted Funding	34,314,468
Homemaker/Personal Care	4,197,555
Home Health/PDN	<u>3,665,926</u>
Remaining Funds	26,450,987
	1.4%

*Removed Homemaker/Personal Care, Home Health/PDN, Primary Care