

# MEMORANDUM

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**TO:** Members of the JBC

**FROM:** Steve Allen, JBC Staff

**SUBJECT:** Staff comeback for Department of Corrections pharmaceutical and external medical expenses

**DATE:** March 21, 2016

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*Recommendations:*

1. Staff recommends that the FY 2016-17 General Fund appropriation to the Department of Corrections for *Purchase of Medical Services from Other Medical Facilities* be changed from \$25,955,530, which is the amount currently approved for next year's Long Bill, to \$25,574,780.
2. Staff recommends that the FY 2016-17 General Fund appropriation to the Department of Corrections for *Purchase of Pharmaceuticals* be changed from \$15,819,870, which is the amount currently approved for next year's Long Bill, to \$15,832,887

Together there is a net decrease in General Fund appropriations to the DOC for FY 2016-17 of \$367,733 ( $= 15,819,870 + 25,955,530 - 15,832,887 - 25,574,780$ ).

*Analysis:* During figure setting, the Committee voted to use the Legislative Council Staff (LCS) forecast for computing external capacity appropriations, rather than the Division of Criminal Justice forecast. The recommendation in this document switches pharmaceutical and external medical costs from the DCJ to the LCS forecast.